

Tay Valley Township

Police Services Board

Annual Report to Council 2008

Members: Maureen Towaij (Chair)
John Wilson (Vice-Chair)
Mel Dillon (Provincial Appointee)



Agenda

OPP Operational Metrics & Comparators

- Selected Criminal Code Offences
- Motor Vehicle Collisions
- Provincial Offence Notices
- False Alarms
- Car/Deer Collisions

Activities of Note

Special Initiatives

Financial Performance

- Table and Charts
- PSB Expenditures
- OPP Contract Costs
- OPP/PON Revenues

Conclusions

2009 Priorities

***Notes:

Tay Valley Township modest population growth rate of 3.57% during 2001-2006 period & expected to continue. From 5,440 - 5634 permanent residents.
Source: Statistics Canada 2001 & 2006 census

Seasonal population approximately doubles the above population figures

Lanark County Policing Statistics 2004-2008 reflect municipalities under contract to the OPP and exclude Perth and Smiths Falls.

Chart scales vary for county vs. Tay Valley data, single year vs. multiple year data and data for different elements combined on one chart

OPP Operational Metrics Summary

Review of Selected Criminal Code Offences

➤ Reporting Changes in 2008

Formalized and standardized reporting of Drug Offences instituted in Lanark County. This meets a Tay Valley Township PSB Business Plan requirement

➤ 5 Year Analysis of Tay Valley data reflects:

- > Relatively low crime rates
- > Relatively constant or declining trends overall
 - Assaults down 45%
 - Theft down 36%
 - Mischief down 40%
- > Fairly consistent clearance rates

➤ 5 Year Analysis of Lanark County data reflects:

- > Declining trends
- > Fairly consistent clearance rates

➤ Review of 2008 data for Tay Valley vs. other municipalities reveals:

- > Crime and clearance rates similar to average of rates for municipalities with comparable populations and households
- > The more urban municipalities experience comparatively higher crime rates but better clearance rates.

Review of Other Key Metrics

Motor Vehicle Collisions

- > Modest decline in Property Damage incidents for Tay Valley and County over 5 years.
- > Significant Tay Valley decline (45%) in Personal Injury incidents & 24% decline County over 5 years.
- > However, one fatality in Tay Valley during 2008. Fatalities in County range from 3 in 2004 to 9 in 2008.

Provincial Offence Notices

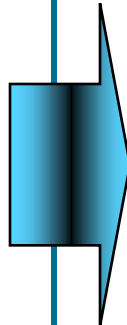
- > Consistently increasing trend in Tay Valley Township Provincial Offence Notices (PON's) over past four years, (12%), but slightly below 2004 level. Tay Valley is 3rd highest in County. County is up 14% overall.

False Alarms

- > 4% decrease in false alarms in Tay Valley over 5 years compared with relatively no change for County.
- > False alarms peaked at 114 in Tay Valley in 2006 and settled back to 105 in 2007 & 86 in 2008.
- > Tay Valley had second lowest number of false alarms in County

Car/Deer Collisions

- > Significant Decline in Car/Deer Collisions in Tay Valley since 2004 (18%)
- > Downward trend is also reflected in Lanark County statistics (25%)
- > Tay Valley incidents comparable with those of immediate neighbours.





LANARK COUNTY POLICING STATISTICS 2004-2008

Municipalities with Sec.10 Boards (policed by the OPP)

Selected Criminal Code Offences - ASSAULTS

Municipality	2004 Incidents			2005 Incidents			2006 Incidents			2007 Incidents			2008 Incidents			% Change 2004-2008	2008 % of Total
	Reported	Cleared	% Cleared	Reported	Cleared	% Cleared	Reported	Cleared	% Cleared	Reported	Cleared	% Cleared	Reported	Cleared	% Cleared		
Beckwith	11	11	100.00	8	8	100.00	13	12	92.31	13	12	92.31	11	9	81.82	0.00	8.21
Carleton Place	62	58	93.55	56	50	89.29	74	64	86.49	47	43	91.49	55	47	85.45	-11.29	41.04
Drummond/North Eimsley	12	12	100.00	29	29	100.00	18	17	94.44	19	18	94.74	13	13	100.00	8.33	9.70
Lanark Highlands	7	7	100.00	11	10	90.91	13	11	84.62	10	9	90.00	14	13	92.86	100.00	10.45
Mississippi Mills	32	30	93.75	40	37	92.50	34	33	97.06	24	24	100.00	22	21	95.45	-31.25	16.42
Montague	8	7	87.50	14	13	92.86	14	14	100.00	12	10	83.33	13	12	92.31	62.50	9.70
Tay Valley	11	11	100.00	12	12	100.00	14	14	100.00	14	13	92.86	6	6	100.00	-45.45	4.48
Total	143	136	95.10	170	159	93.53	180	165	91.67	139	129	92.81	134	121	90.30	-6.29	100.00

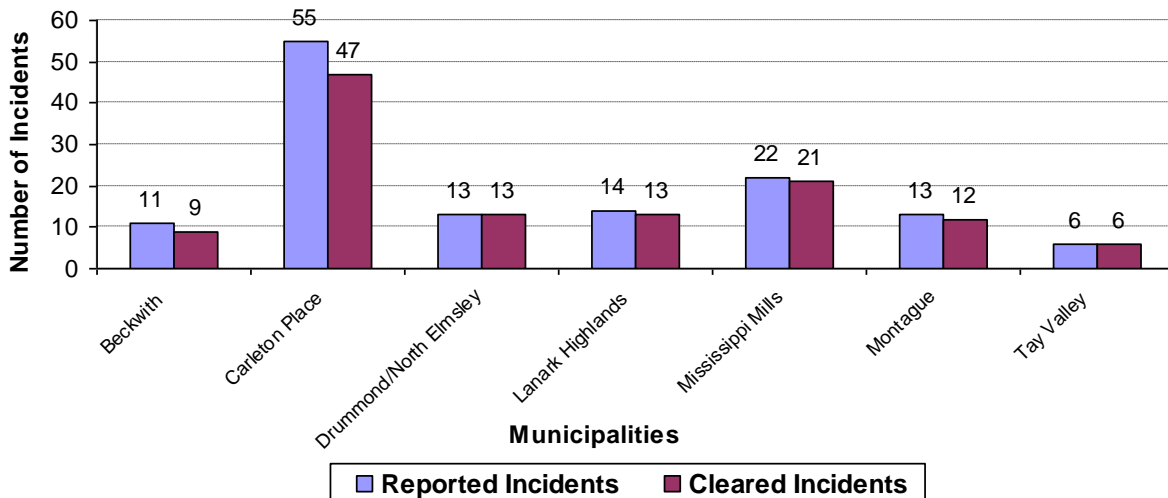
Source: OPP Lanark County Detachment Annual Statistical Reports to Sec.10 Boards, 2004 to 2008

LANARK COUNTY POLICING STATISTICS 2004-2008

Municipalities with Sec.10 Boards (policed by the OPP)

Selected Criminal Code Offences - ASSAULTS

2008

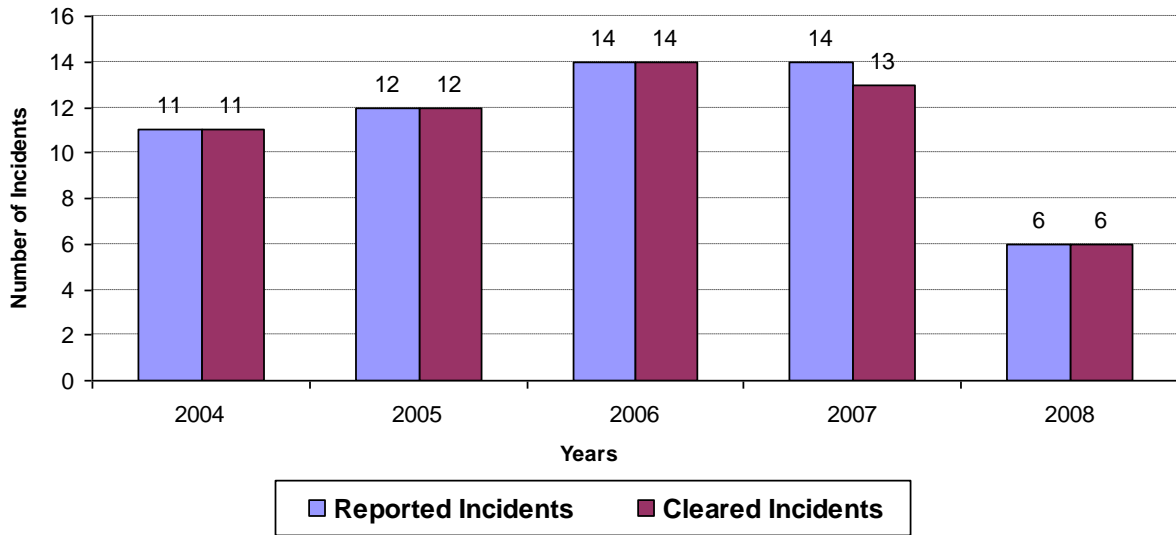


LANARK COUNTY POLICING STATISTICS 2004-2008

Municipalities with Sec.10 Boards (policed by the OPP)

Selected Criminal Code Offences - ASSAULTS

TAY VALLEY

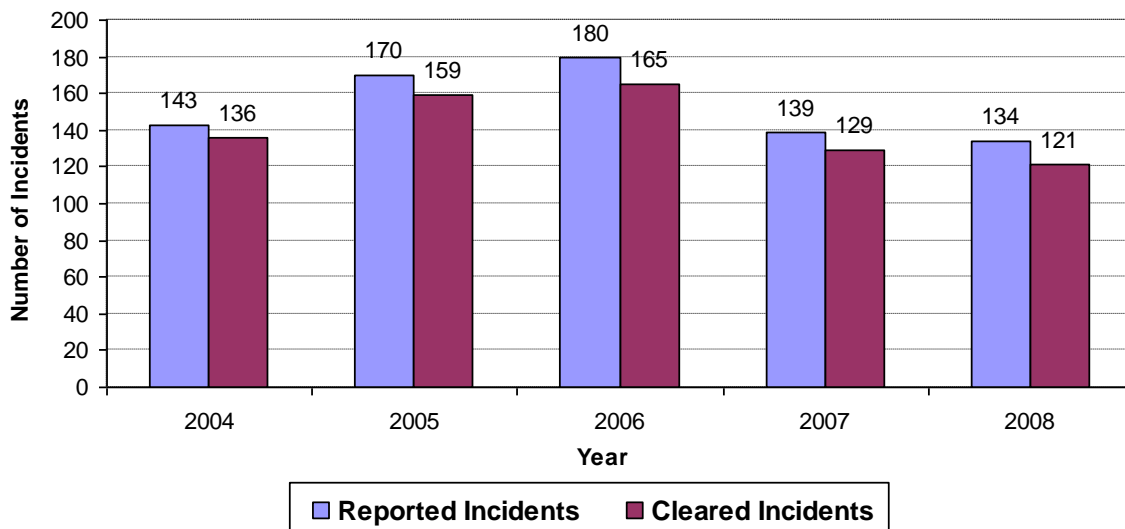


LANARK COUNTY POLICING STATISTICS 2004-2008

Municipalities with Sec.10 Boards (policed by the OPP)

Selected Criminal Code Offences - ASSAULTS

ALL MUNICIPALITIES





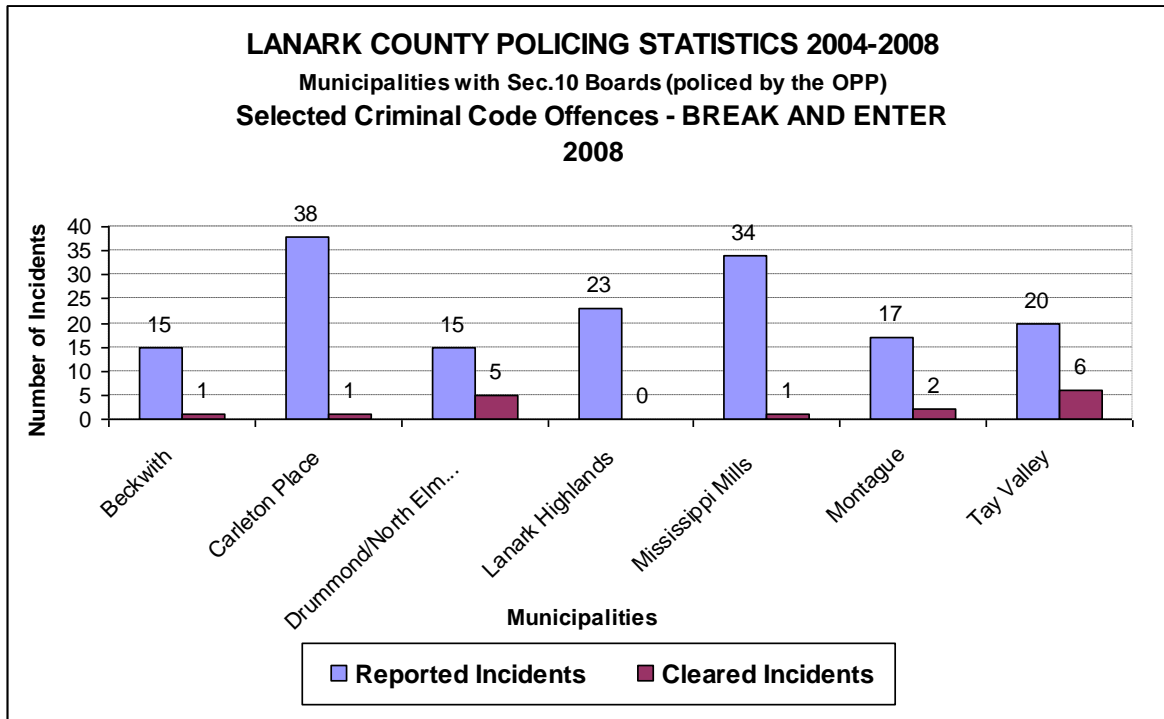
LANARK COUNTY POLICING STATISTICS 2004-2008

Municipalities with Sec.10 Boards (policed by the OPP)

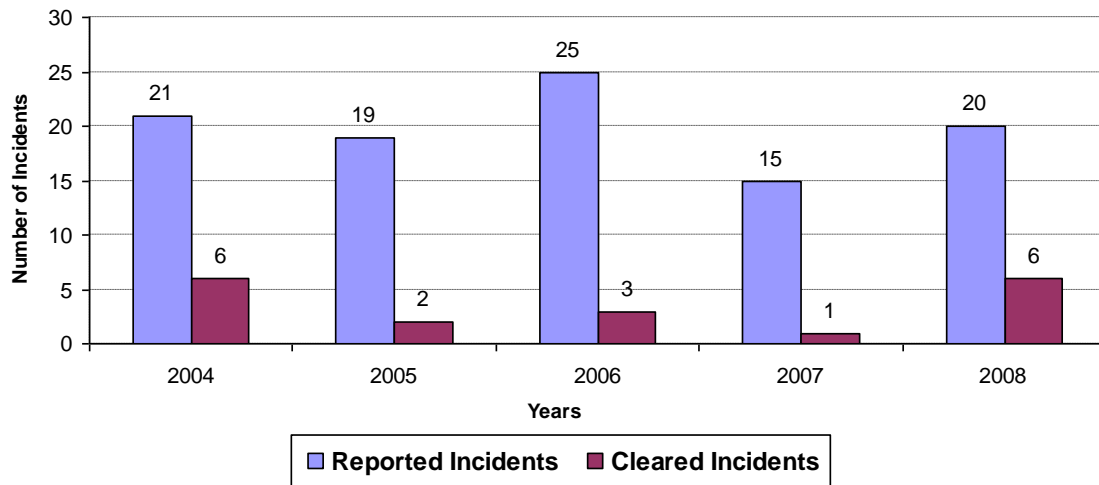
Selected Criminal Code Offences - BREAK AND ENTER

Municipality	2004 Incidents			2005 Incidents			2006 Incidents			2007 Incidents			2008 Incidents			% Change 2004-2008	2008 % of Total
	Reported	Cleared	% Cleared	Reported	Cleared	% Cleared	Reported	Cleared	% Cleared	Reported	Cleared	% Cleared	Reported	Cleared	% Cleared		
Beckwith	19	0	0.00	18	0	0.00	9	1	11.11	13	0	0.00	15	1	6.67	-21.05	9.26
Carleton Place	34	10	29.41	31	7	22.58	38	10	26.32	35	3	8.57	38	1	2.63	11.76	23.46
Drummond/North Elmsley	25	4	16.00	25	4	16.00	24	3	12.50	23	1	4.35	15	5	33.33	-40.00	9.26
Lanark Highlands	48	6	12.50	31	3	9.68	22	1	4.55	26	0	0.00	23	0	0.00	-52.08	14.20
Mississippi Mills	58	9	15.52	52	6	11.54	27	3	11.11	19	2	10.53	34	1	2.94	-41.38	20.99
Montague	27	7	25.93	24	2	8.33	13	1	7.69	25	2	8.00	17	2	11.76	-37.04	10.49
Tay Valley	21	6	28.57	19	2	10.53	25	3	12.00	15	1	6.67	20	6	30.00	-4.76	12.35
Total	232	42	18.10	200	24	12.00	158	22	13.92	156	9	5.77	162	16	9.86	-30.17	100.00

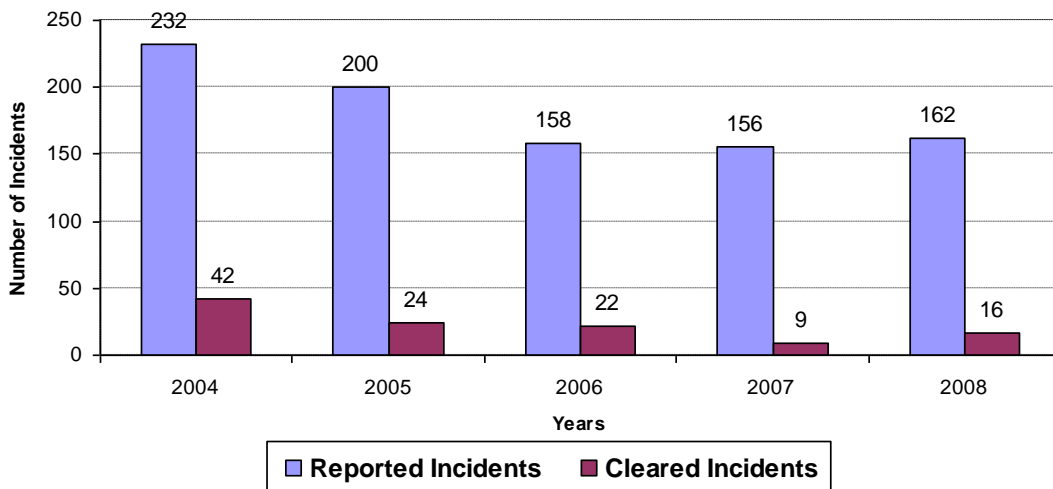
Source: OPP Lanark County Detachment Annual Statistical Reports to Sec.10 Boards, 2004 to 2008



LANARK COUNTY POLICING STATISTICS 2004-2008
 Municipalities with Sec.10 Boards (policed by the OPP)
Selected Criminal Code Offences - BREAK AND ENTER
TAY VALLEY



LANARK COUNTY POLICING STATISTICS 2004-2008
 Municipalities with Sec.10 Boards (policed by the OPP)
Selected Criminal Code Offences - BREAK AND ENTER
ALL MUNICIPALITIES





LANARK COUNTY POLICING STATISTICS 2004-2008

Municipalities with Sec.10 Boards (policed by the OPP)

Selected Criminal Code Offences - THEFT

Municipality	2004 Incidents			2005 Incidents			2006 Incidents			2007 Incidents			2008 Incidents			% Change 2004-2008	2008 % of Total
	Reported	Cleared	% Cleared	Reported	Cleared	% Cleared	Reported	Cleared	% Cleared	Reported	Cleared	% Cleared	Reported	Cleared	% Cleared		
Beckwith	35	4	11.43	32	1	3.13	21	1	4.76	24	2	8.33	27	0	0.00	-22.86	8.11
Carleton Place	197	33	16.75	166	38	22.89	169	46	27.22	170	46	27.06	156	39	25.00	-20.81	46.85
Drummond/North Elmsley	45	6	13.33	33	1	3.03	44	8	18.18	36	2	5.56	27	9	33.33	-40.00	8.11
Lanark Highlands	40	2	5.00	27	3	11.11	28	2	7.14	27	1	3.70	19	0	0.00	-52.50	5.71
Mississippi Mills	150	24	16.00	101	9	8.91	86	12	13.95	67	9	13.43	69	11	15.94	-54.00	20.72
Montague	33	4	12.12	32	3	9.38	18	1	5.56	16	0	0.00	10	0	0.00	-69.70	3.00
Tay Valley	39	5	12.82	37	3	8.11	25	1	4.00	29	2	6.90	25	5	20.00	-35.90	7.51
Total	539	78	14.47	428	58	13.55	391	71	18.16	369	62	16.80	333	64	19.22	-38.22	100.00

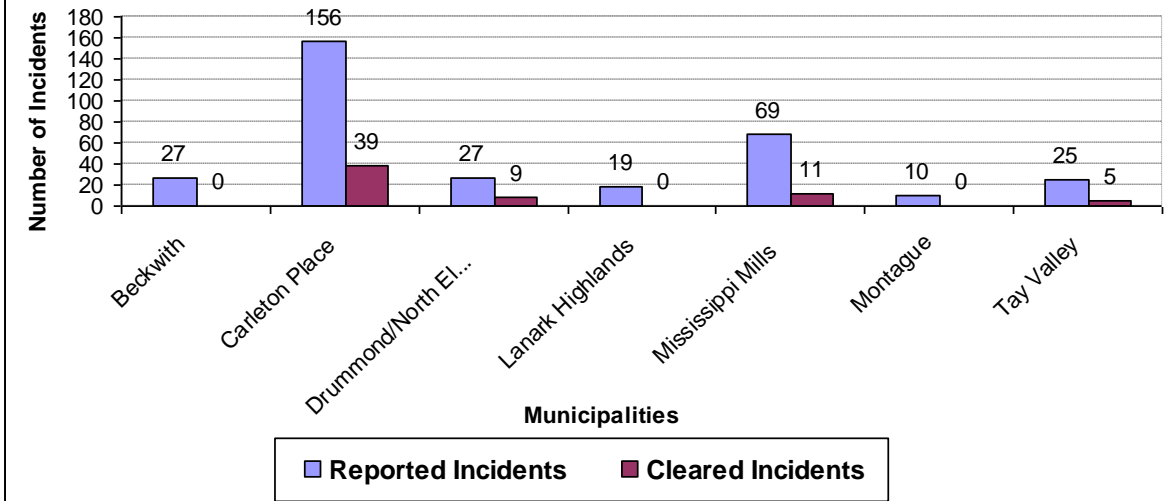
Source:OPP Lanark County Detachment Annual Statistical Reports to Sec.10 Boards, 2004 to 2008

LANARK COUNTY POLICING STATISTICS 2004-2008

Municipalities with Sec.10 Boards (policed by the OPP)

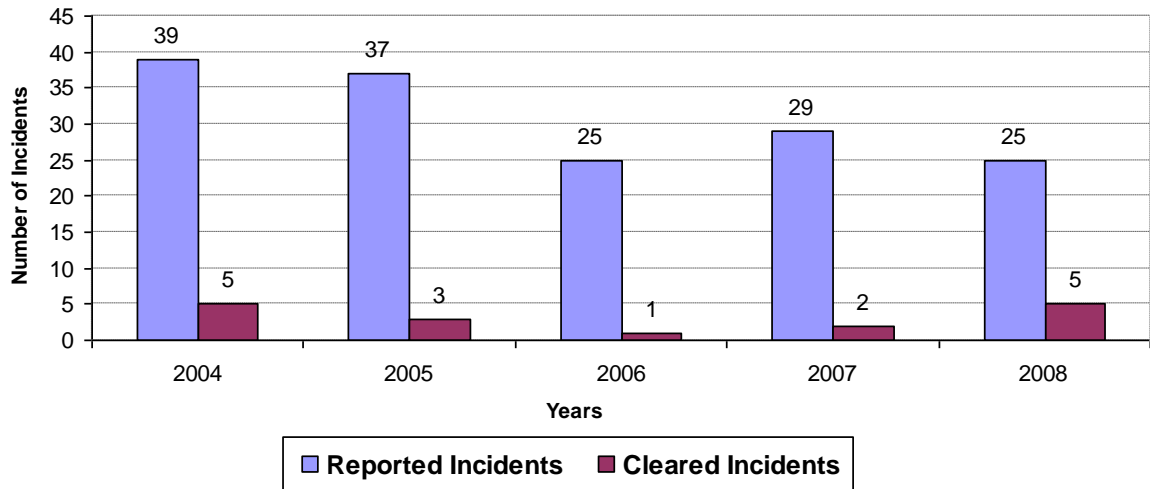
Selected Criminal Code Offences - THEFT

2008



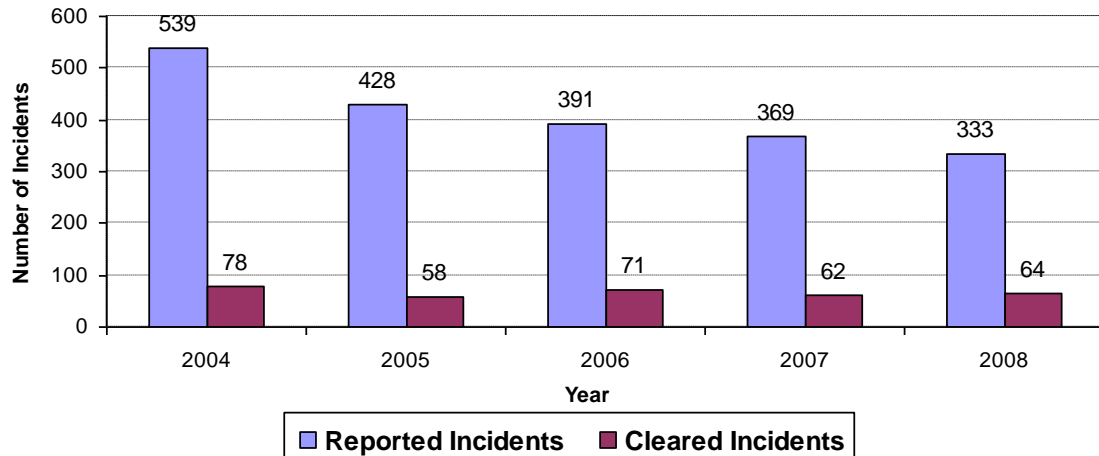
LANARK COUNTY POLICING STATISTICS 2004-2008

Municipalities with Sec.10 Boards (policed by the OPP)
Selected Criminal Code Offences - THEFT
TAY VALLEY



LANARK COUNTY POLICING STATISTICS 2004-2008

Municipalities with Sec.10 Boards (policed by the OPP)
Selected Criminal Code Offences - THEFT
ALL MUNICIPALITIES





LANARK COUNTY POLICING STATISTICS 2004-2008

Municipalities with Sec.10 Boards (policed by the OPP)

Selected Criminal Code Offences - MISCHIEF

Municipality	2004 Incidents			2005 Incidents			2006 Incidents			2007 Incidents			2008 Incidents			% Change 2004-2008	2008 % of Total
	Reported	Cleared	% Cleared	Reported	Cleared	% Cleared	Reported	Cleared	% Cleared	Reported	Cleared	% Cleared	Reported	Cleared	% Cleared		
Beckwith	23	1	4.35	29	0	0.00	29	3	10.34	30	2	6.67	33	0	0.00	43.48	7.47
Carleton Place	149	11	7.38	121	21	17.36	215	17	7.91	205	27	13.17	214	28	13.08	43.62	48.42
Drummond/North Elmsley	46	5	10.87	41	9	21.95	67	4	5.97	55	11	20.00	22	8	36.36	-52.17	4.98
Lanark Highlands	35	3	8.57	31	3	9.68	40	2	5.00	29	2	6.90	27	4	14.81	-22.86	6.11
Mississippi Mills	108	12	11.11	119	4	3.36	128	4	3.13	101	14	13.86	109	11	10.09	0.93	24.66
Montague	20	1	5.00	21	3	14.29	27	2	7.41	25	3	12.00	11	2	18.18	-45.00	2.49
Tay Valley	43	3	6.98	20	1	5.00	53	6	11.32	23	2	8.70	26	0	0.00	-39.53	5.88
Total	424	36	8.49	382	41	10.73	559	38	6.80	468	61	13.03	442	53	11.99	4.25	100.00

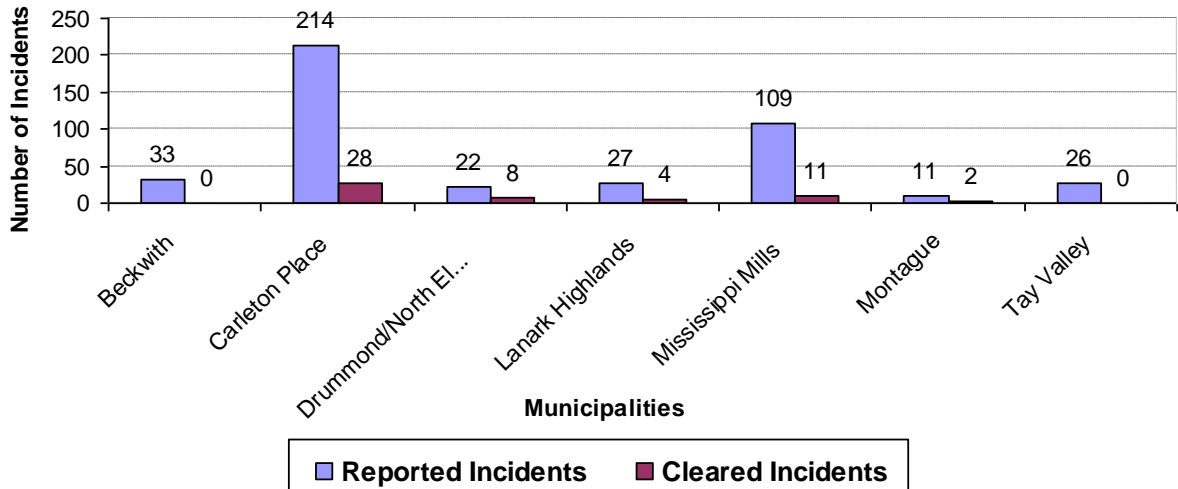
Source: OPP Lanark County Detachment Annual Statistical Reports to Sec.10 Boards, 2004 to 2008

LANARK COUNTY POLICING STATISTICS 2004-2008

Municipalities with Sec.10 Boards (policed by the OPP)

Selected Criminal Code Offences - MISCHIEF

2008

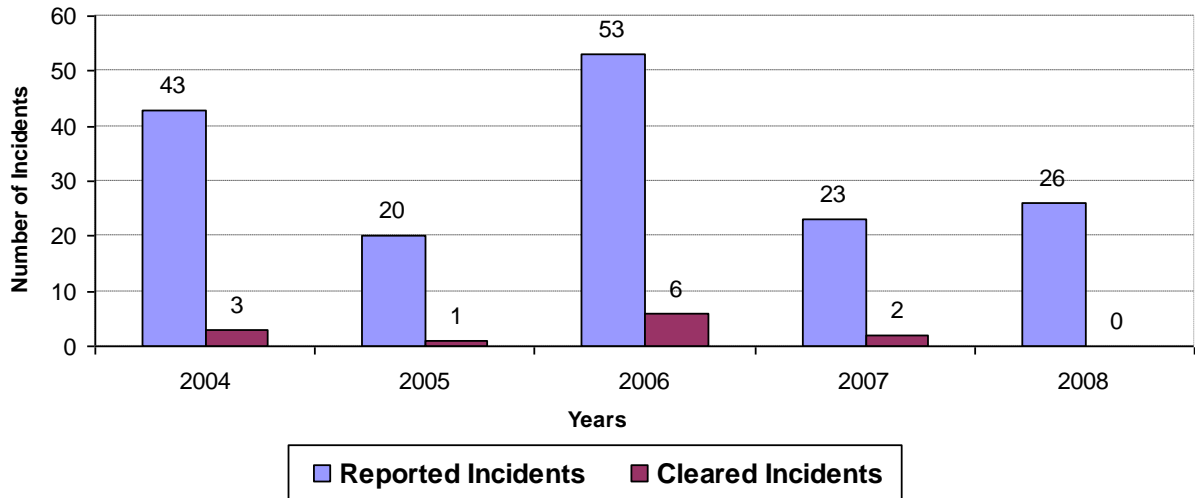


LANARK COUNTY POLICING STATISTICS 2004-2008

Municipalities with Sec.10 Boards (policed by the OPP)

Selected Criminal Code Offences - MISCHIEF

TAY VALLEY

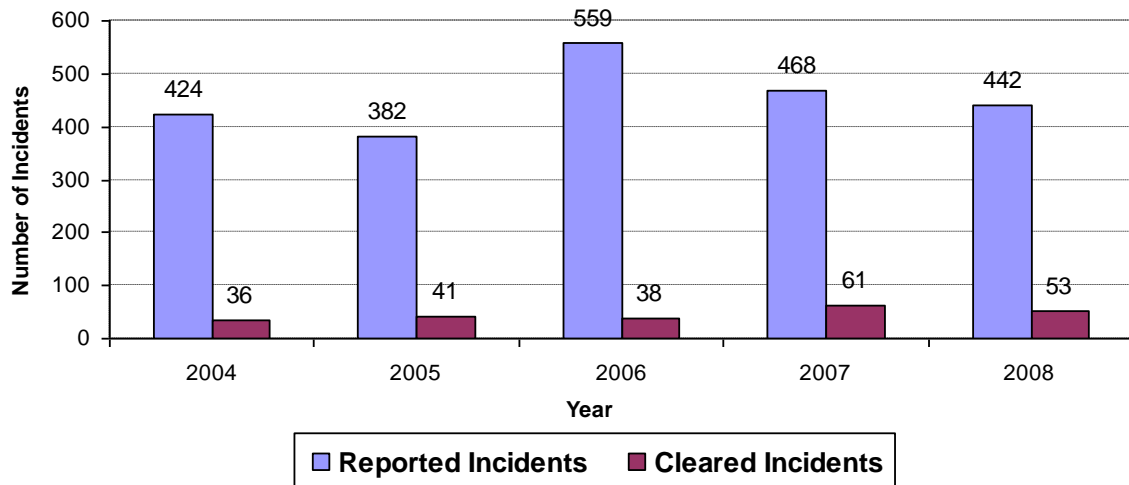


LANARK COUNTY POLICING STATISTICS 2004-2008

Municipalities with Sec.10 Boards (policed by the OPP)

Selected Criminal Code Offences - MISCHIEF

ALL MUNICIPALITIES



LANARK COUNTY POLICING STATISTICS 2004-2008

Municipalities with Sec.10 Boards (policed by the OPP)

Selected Criminal Code Offences - DRUG OFFENCES

Municipality	2004 Incidents			2005 Incidents			2006 Incidents			2007 Incidents			2008 Incidents			% Change 2004-2008	2008 % of Total
	Reported	Cleared	% Cleared	Reported	Cleared	% Cleared	Reported	Cleared	% Cleared	Reported	Cleared	% Cleared	Reported	Cleared	% Cleared		
Beckwith	4	4	100.00	4	4	100.00	5	3	60.00	9	8	88.89	4	3	75.00	0.00	5.48
Carleton Place	31	25	80.65	37	34	91.89	42	20	47.62	31	31	100.00	29	22	75.86	-6.45	39.73
Drummond/North Elmsley	4	2	50.00	13	12	92.31	8	6	75.00	11	10	90.91	8	6	75.00	100.00	10.96
Lanark Highlands	6	0	0.00	3	0	0.00	12	10	83.33	11	8	72.73	11	7	63.64	83.33	15.07
Mississippi Mills	15	8	53.33	11	9	81.82	24	20	83.33	19	15	78.95	13	10	76.92	-13.33	17.81
Montague	6	2	33.33	1	0	0.00	4	3	75.00	6	3	50.00	2	1	50.00	-66.67	2.74
Tay Valley	6	4	66.67	6	6	100.00	6	6	100.00	10	9	90.00	6	2	33.33	0.00	8.22
Total	72	45	62.50	75	65	86.67	101	68	67.33	97	84	86.60	73	51	69.86	1.39	100.00

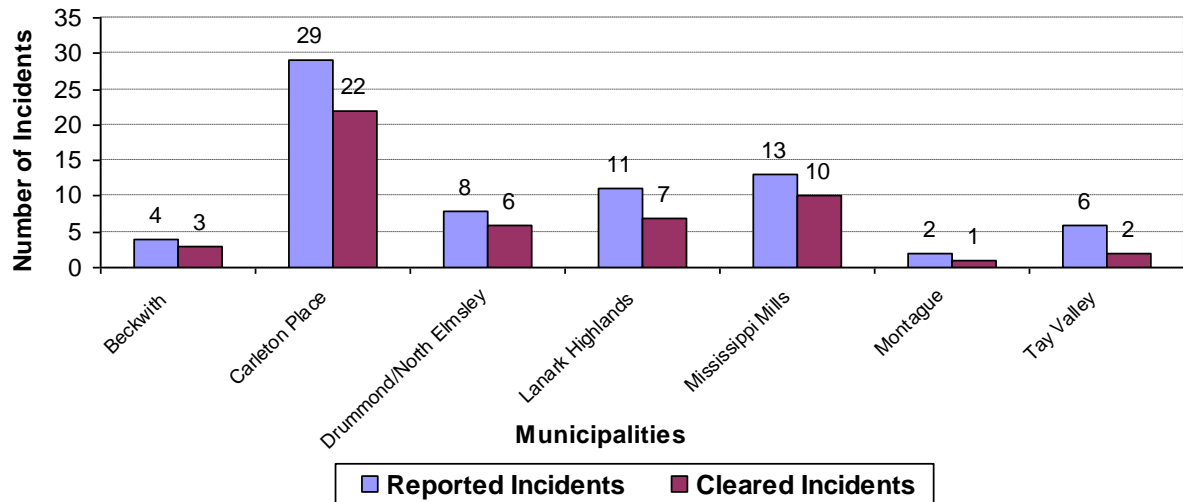
Source: OPP Lanark County Detachment Annual Statistical Reports to Sec.10 Boards, 2004 to 2008

LANARK COUNTY POLICING STATISTICS 2004-2008

Municipalities with Sec.10 Boards (policed by the OPP)

Selected Criminal Code Offences - DRUG OFFENCES

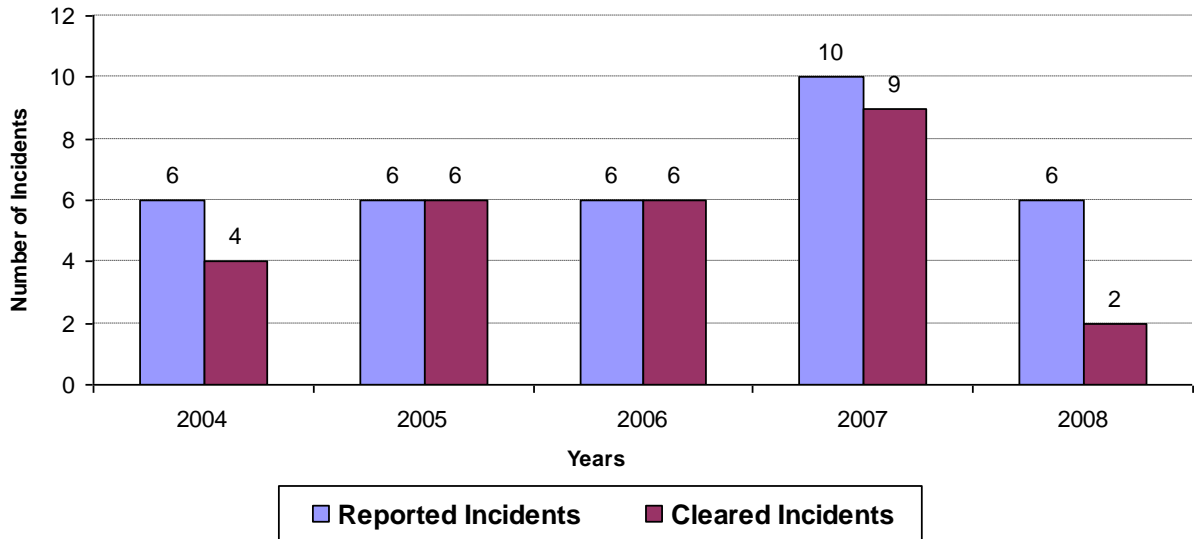
2008



LANARK COUNTY POLICING STATISTICS 2004-2008

Municipalities with Sec.10 Boards (policed by the OPP)

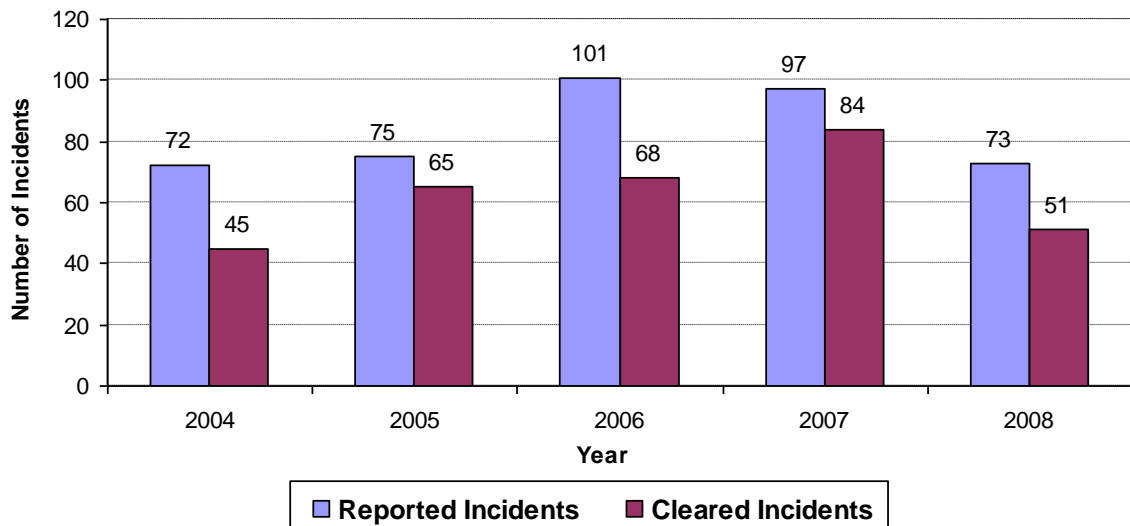
Selected Criminal Code Offences - DRUG OFFENCES TAY VALLEY



LANARK COUNTY POLICING STATISTICS 2004-2008

Municipalities with Sec.10 Boards (policed by the OPP)

Selected Criminal Code Offences - DRUG OFFENCES ALL MUNICIPALITIES





LANARK COUNTY POLICING STATISTICS 2004-2008

Municipalities with Sec.10 Boards (policed by the OPP)

MOTOR VEHICLE COLLISIONS

Municipality	2004 Incidents			2005 Incidents			2006 Incidents			2007 Incidents			2008 Incidents			% Change 2004-2008	2008 % of Total		
	Personal Injury	Property Damage	Fatality	Personal Injury	Property Damage	Fatality	Personal Injury	Property Damage	Fatality	Personal Injury	Property Damage	Fatality	Personal Injury	Property Damage	Fatality				
Beckwith	26	128	0	27	122	2	22	100	0	17	126	1	8	93	1	-69.23	-27.34	5.88	9.77
Carleton Place	20	167	0	16	143	0	21	140	0	26	155	0	27	181	0	35.00	8.38	19.85	19.01
Drummond/North Elmsley	33	182	0	33	204	1	37	171	0	32	139	0	25	156	2	-24.24	-14.29	18.38	16.39
Lanark Highlands	25	164	2	21	139	2	19	128	0	23	139	0	17	124	2	-32.00	-24.39	12.50	13.03
Mississippi Mills	29	250	0	42	196	0	32	225	2	44	227	2	30	202	1	3.45	-19.20	22.06	21.22
Montague	14	88	1	12	61	1	7	79	0	11	60	2	12	70	2	-14.29	-20.45	8.82	7.35
Tay Valley	31	156	0	23	111	0	30	134	0	27	122	0	17	126	1	-45.16	-19.23	12.50	13.24
Total	178	1135	3	174	976	6	168	977	2	180	968	5	136	952	9	-23.60	-16.12	100.00	100.00

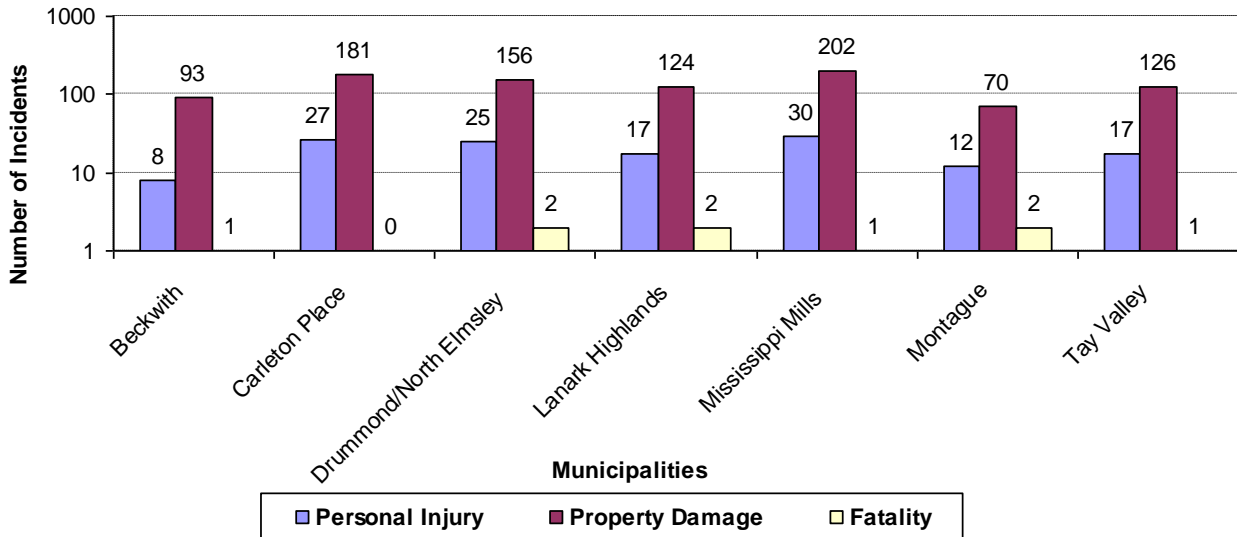
Source: OPP Lanark County Detachment Annual Statistical Reports to Sec.10 Boards, 2004 to 2008

LANARK COUNTY POLICING STATISTICS 2004-2008

Municipalities with Sec.10 Boards (policed by the OPP)

MOTOR VEHICLE COLLISIONS

2008

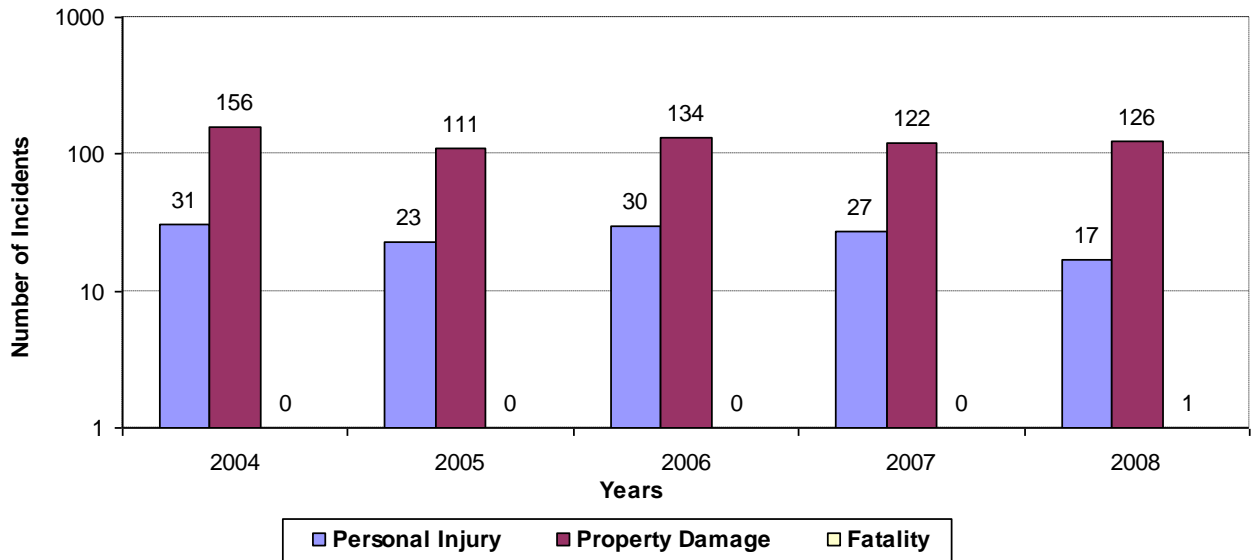


LANARK COUNTY POLICING STATISTICS 2004-2008

Municipalities with Sec.10 Boards (policed by the OPP)

MOTOR VEHICLE COLLISIONS

TAY VALLEY

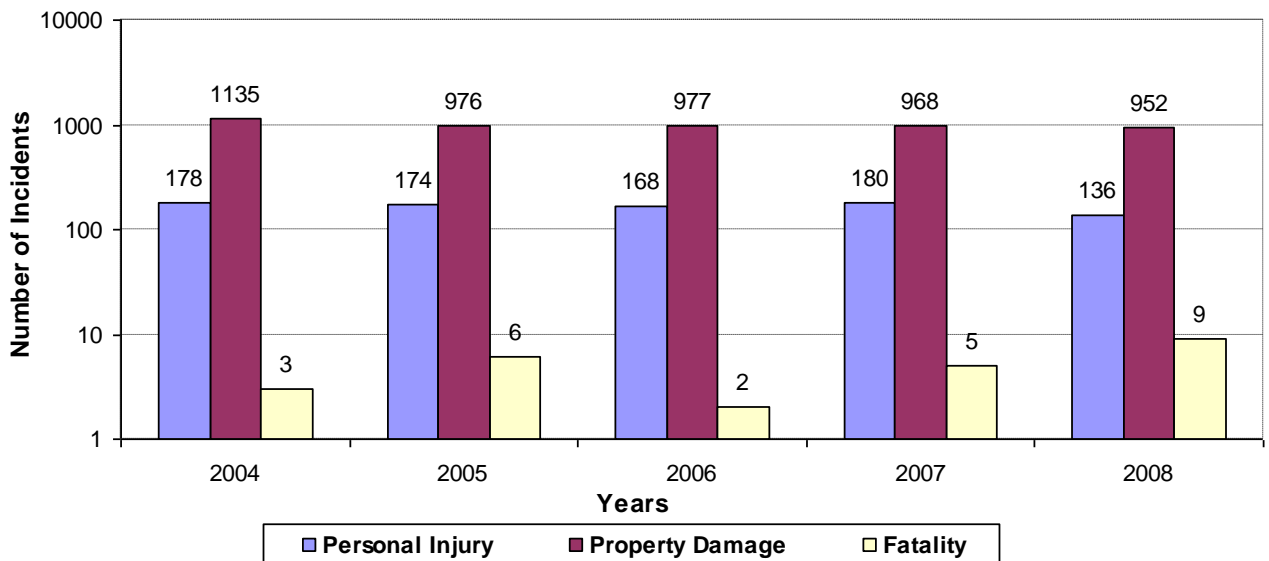


LANARK COUNTY POLICING STATISTICS 2004-2008

Municipalities with Sec.10 Boards (policed by the OPP)

MOTOR VEHICLE COLLISIONS

ALL MUNICIPALITIES



LANARK COUNTY POLICING STATISTICS 2004-2008

Municipalities with Sec.10 Boards (policed by the OPP)

PROVINCIAL OFFENCE NOTICES

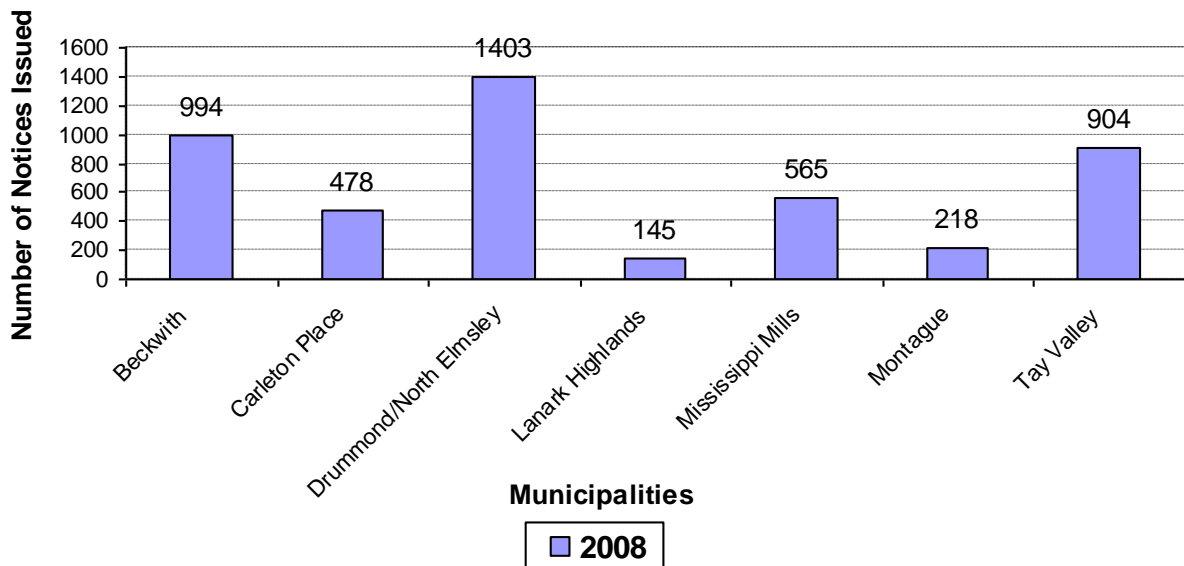
Municipality	2004 Incidents	2005 Incidents	2006 Incidents	2007 Incidents	2008 Incidents	% Change 2004-2008	2008 % of Total
Beckwith	516	754	821	939	994	92.64%	21.12%
Carleton Place	464	459	347	516	478	3.02%	10.16%
Drummond/North Elmsley	1086	1210	1255	1702	1403	29.19%	29.81%
Lanark Highlands	180	171	147	214	145	-19.44%	3.08%
Mississippi Mills	717	915	549	827	565	-21.20%	12.00%
Montague	204	134	186	276	218	6.86%	4.63%
Tay Valley	946	808	817	843	904	-4.44%	19.21%
Total	4113	4451	4122	5317	4707	14.44%	100.00%

Source: OPP Lanark County Detachment Annual Statistical Reports to Sec.10 Boards, 2004 to 2008

LANARK COUNTY POLICING STATISTICS 2004-2008

Municipalities with Sec.10 Boards (policed by the OPP)

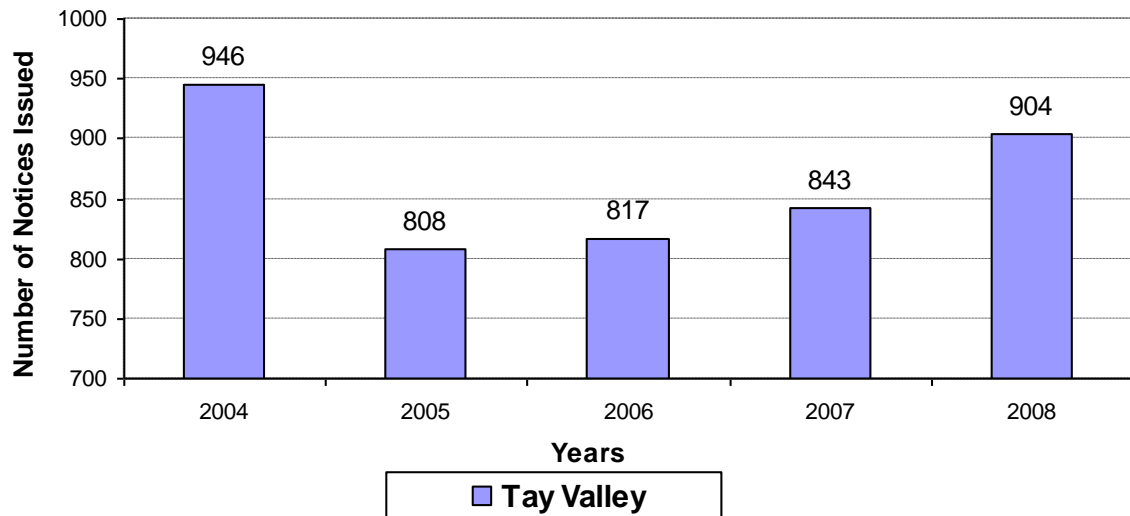
PROVINCIAL OFFENCE NOTICES



LANARK COUNTY POLICING STATISTICS 2004-2008

Municipalities with Sec.10 Boards (policed by the OPP)

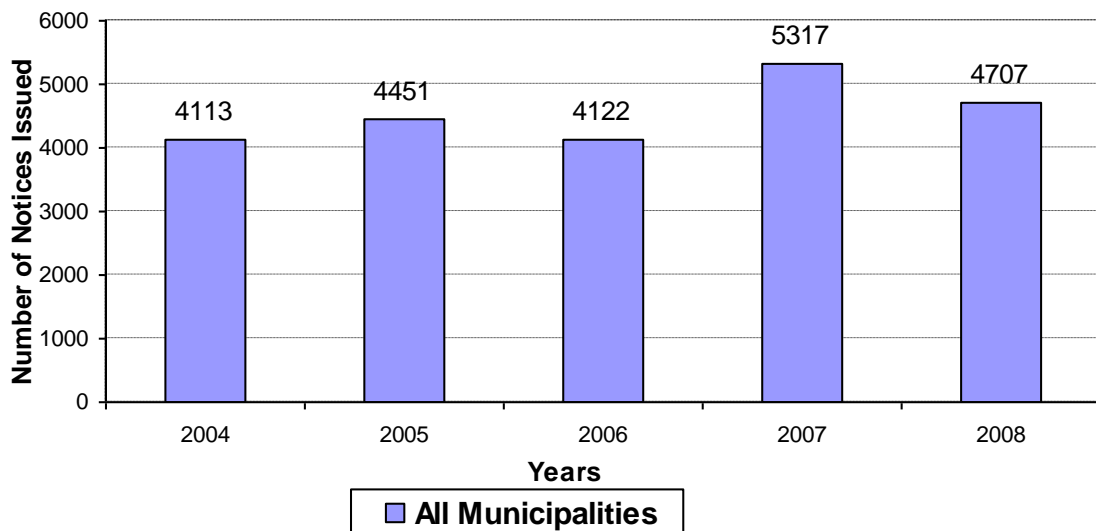
PROVINCIAL OFFENCE NOTICES



LANARK COUNTY POLICING STATISTICS 2004-2008

Municipalities with Sec.10 Boards (policed by the OPP)

PROVINCIAL OFFENCE NOTICES



LANARK COUNTY POLICING STATISTICS 2004-2008

Municipalities with Sec.10 Boards (policed by the OPP)

FALSE ALARMS

Municipality	2004 Incidents	2005 Incidents	2006 Incidents	2007 Incidents	2008 Incidents	% Change 2004-2008	2008 % of Total
Beckwith	146	163	169	115	142	-2.74	12.36
Carleton Place	309	408	386	362	359	16.18	31.24
Drummond/North Elmsley	122	148	153	202	168	37.70	14.62
Lanark Highlands	76	83	66	98	69	-9.21	6.01
Mississippi Mills	304	261	252	271	228	-25.00	19.84
Montague	98	70	86	109	97	-1.02	8.44
Tay Valley	90	96	114	105	86	-4.44	7.48
Total	1145	1229	1226	1262	1149	0.35	100.00

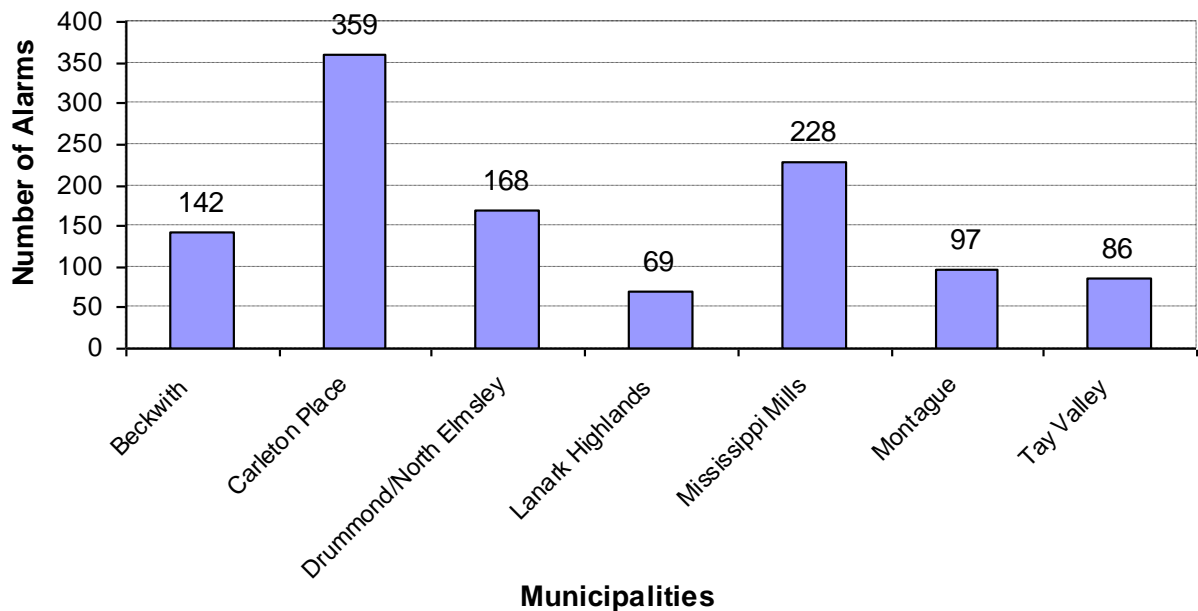
Source: OPP Lanark County Detachment Annual Statistical Reports to Sec.10 Boards, 2004 to 2008

LANARK COUNTY POLICING STATISTICS 2004-2008

Municipalities with Sec.10 Boards (policed by the OPP)

FALSE ALARMS

2008

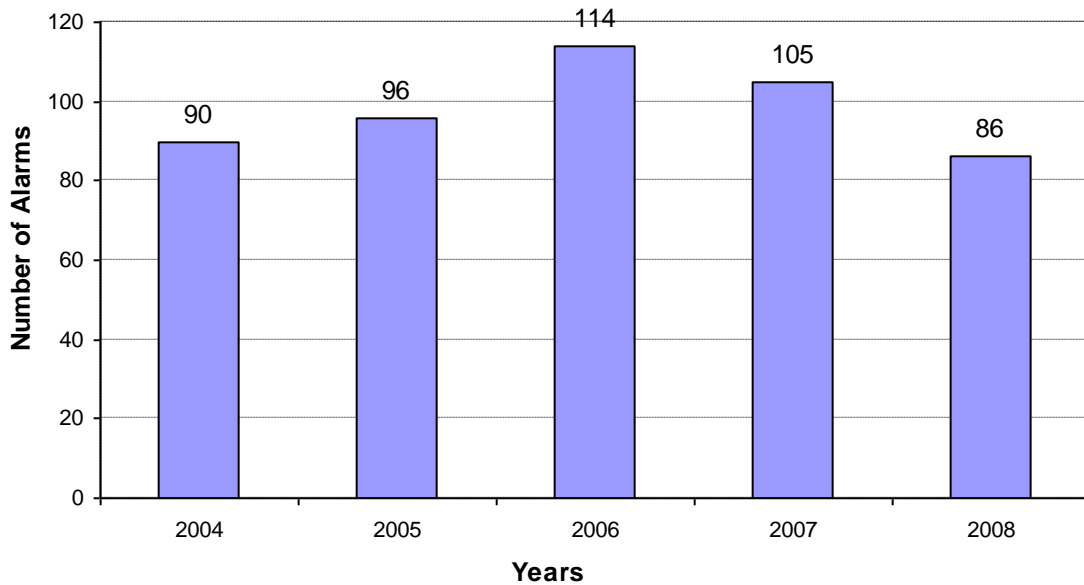


LANARK COUNTY POLICING STATISTICS 2003-2007

Municipalities with Sec.10 Boards (policed by the OPP)

FALSE ALARMS

TAY VALLEY

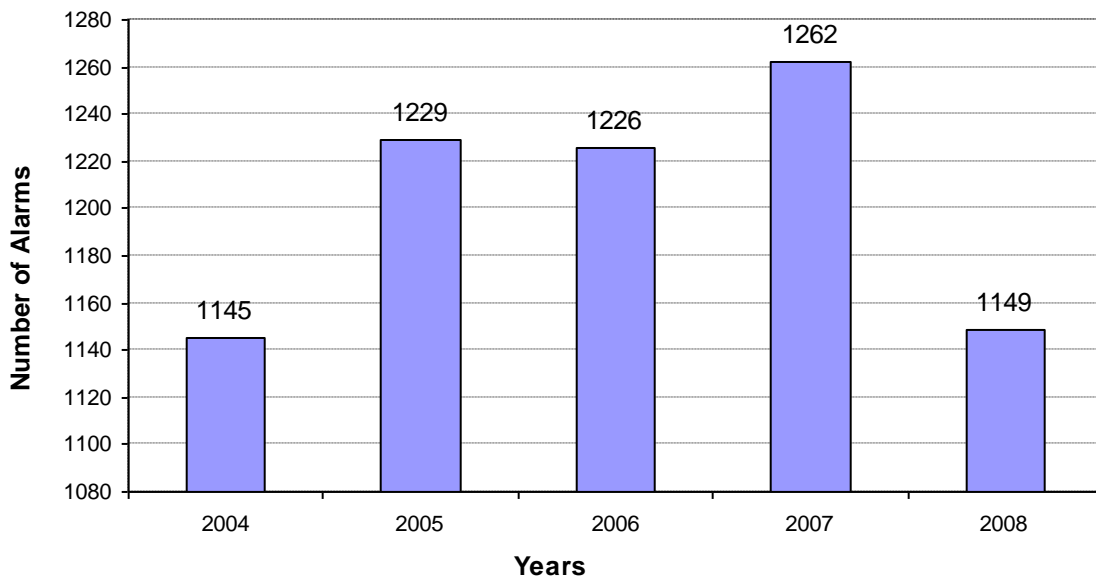


LANARK COUNTY POLICING STATISTICS 2004-2008

Municipalities with Sec.10 Boards (policed by the OPP)

FALSE ALARMS

ALL MUNICIPALITIES





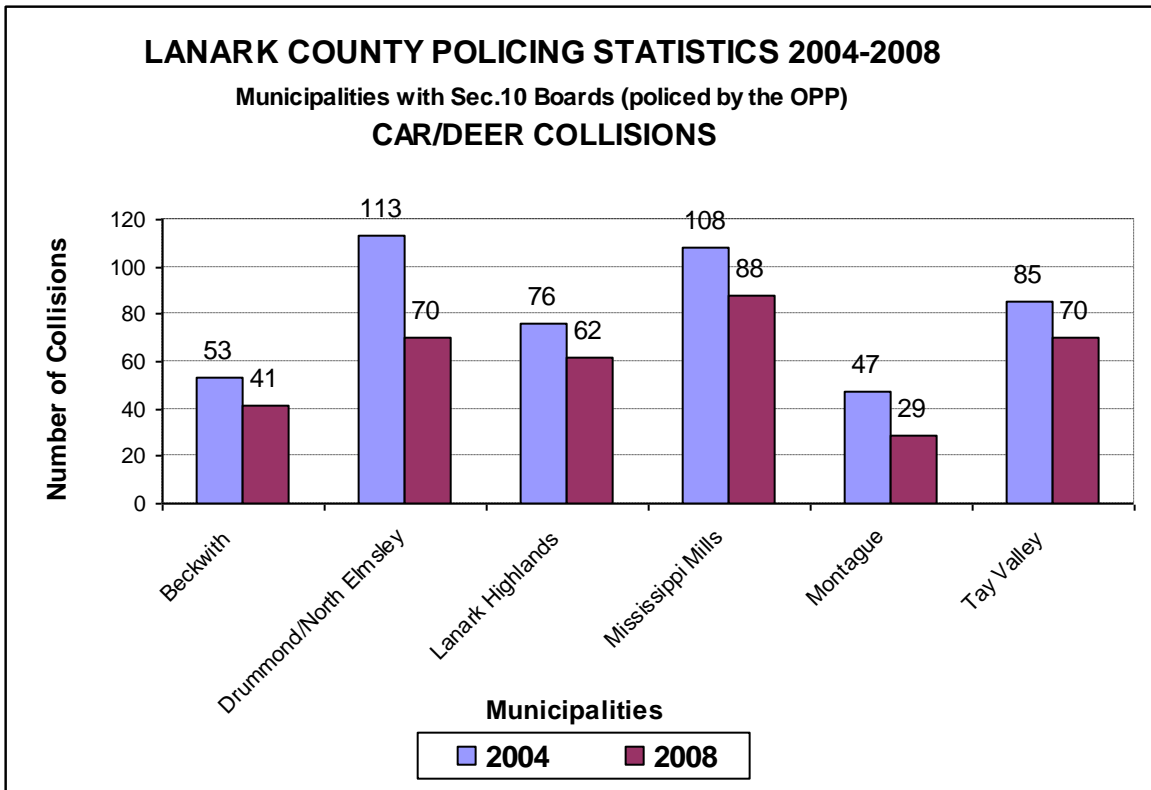
LANARK COUNTY POLICING STATISTICS 2004-2008

Municipalities with Sec.10 Boards (policed by the OPP)

CAR/DEER COLLISIONS

Municipality	2004 Incidents	2005 Incidents	2006 Incidents	2007 Incidents	2008 Incidents	% Change 2004-2008	2008 % of Total
Beckwith	53	71	58	44	41	-22.64	11.39
Drummond/North Elmsley	113	124	87	76	70	-38.05	19.44
Lanark Highlands	76	86	70	70	62	-18.42	17.22
Mississippi Mills	108	96	100	89	88	-18.52	24.44
Montague	47	31	42	27	29	-38.30	8.06
Tay Valley	85	62	78	69	70	-17.65	19.44
Total	482	470	435	375	360	-25.31	100.00

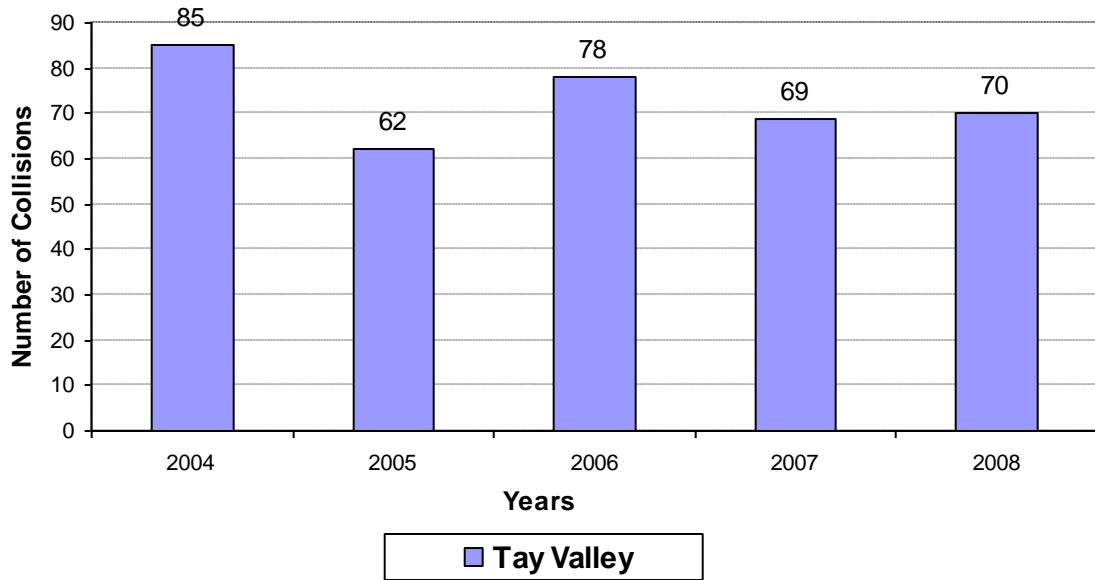
Source: OPP Lanark County Detachment Annual Statistical Reports to Sec.10 Boards, 2004 to 2008



LANARK COUNTY POLICING STATISTICS 2004-2008

Municipalities with Sec.10 Boards (policed by the OPP)

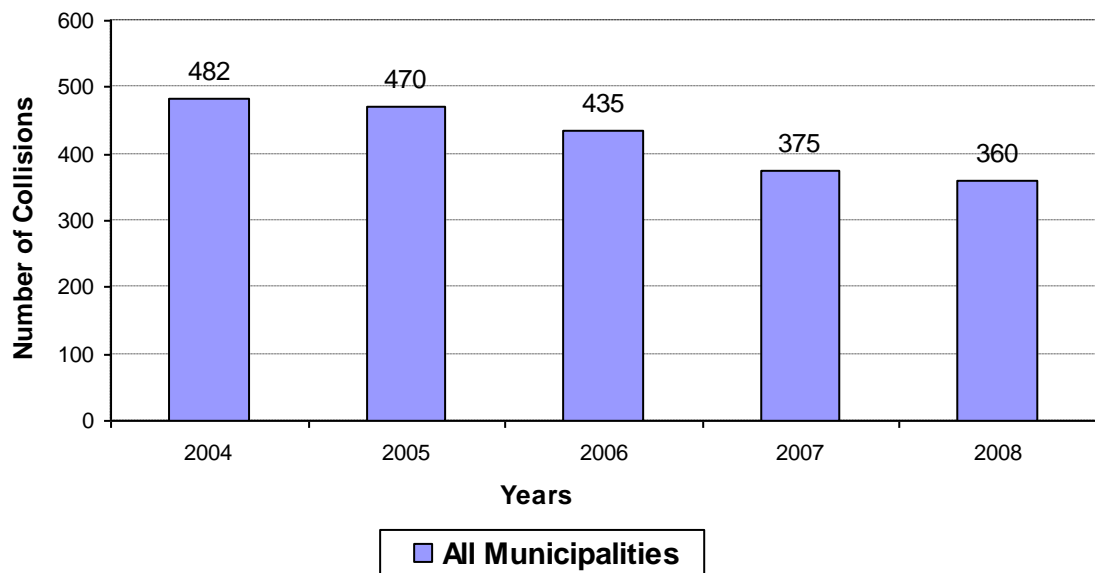
CAR/DEER COLLISIONS



LANARK COUNTY POLICING STATISTICS 2004-2008

Municipalities with Sec.10 Boards (policed by the OPP)

CAR/DEER COLLISIONS



Activities of Note

- Mel Dillon joined the Tay Valley PSB as the Provincial Appointee bringing our Board to full complement after many months as a two person Board - much welcomed appointment
- Sergeant Robert Croth assigned by Detachment Commander Gerry Salisbury as Tay Valley Township Community Liaison Officer - much appreciated by the PSB
- Special Thanks to Barb Gable of the OPP for producing the quarterly OPP reports
- Cst. Paige Whiting continued as Community Services Officer (CSO) providing a broad range of highly valued programs to children including Code Red information to schools (Lock-down). She has also continued as a Member of the Board for YAK, as a liaison with the Community Justice Program and as of November, 2008 joined as a Member of the Board for VCARS. While Cst Whiting's duties support Lanark County as a whole, there is much specific value to Tay Valley and our children, youths & victims of crime. Cst. Whiting has also continued her work in the preparation and release of OPP "Media Releases" and provision of Neighbourhood Watch and other updates for Tay Valley Township.
- Detachment Commander, Gerry Salisbury has continued to sponsor Lake Network Group/OPP meetings and has provided valuable information and understanding to the many seasonal residents represented by this group which includes lake associations in Lanark and Frontenac Counties.
- A rash of fairly high profile break-ins at the Maplevue Golf Course Club House, while requiring some OPP overtime, were successfully brought to resolution.

Activities of Note

➤ R.I.D.E. Program

- Total program grant for 2008-2009 \$7,200.00 (\$3,600 in 2007/8)
- R.I.D.E. program conducted on 7 days during period Oct 13th 2008 to Feb 7th 2009 at 12 separate locations including County and Township roads and snowmobile trails

➤ Number of vehicles stopped -

Motor vehicles :	1,560	(471 in 2007)
Snow vehicles:	9	(5 in 2007)
Roadside screening device tests:	5	
12 hr suspensions:	2	
Liquor seizures:	1	
Liquor offences:	2	
Highway Traffic Act Offences (Warnings)	8	
Highway Traffic Act Offences (Charges)	4	
Total hours:	31.5	

➤ Crime Stoppers

Crime Stoppers program in Lanark County flourished in 2008 with Mississippi/Tay organization announcing best results in 17 year history. Program covers all of Lanark County with exception of Town of Smiths Falls. Accolades being received for the school program deemed one of the best in the province.

> Program results:	<u>2008</u>	<u>2007</u>
Cases cleared:	133	103
Arrests made:	79	61
Rewards paid:	\$19,025	\$16,975
Property recovered:	\$472,831	\$426,756
Narcotics seized:	\$1,778,225	\$1,734,055
Combined value:	\$2,251,056	\$2,160,811

Special Initiatives

➤ Glen Tay Community Speed Reduction Initiative

While initiated in late 2007 based on residents concerns, 2008 saw the major focus of effort by both OPP and PSB to assess speeds and both recommend and initiate corrective measures as warranted.

Two major OPP/PSB reports were submitted to Council:

Feb 2008 "Report and Recommendations to Council Regarding Glen Tay & the Glen Tay and Christie Lake Roads" This report validated that speeding was a major problem and laid out phased action plans & traffic calming approaches to address the issues. Recommendations were supported by Council and in May 2008 a three month major OPP initiative on speed enforcement in Glen Tay went into effect. This was coupled with a media campaign and the establishment of "Community Safety Zones" throughout the hamlet. Multiple charges were laid. Various informal updates were provided to Council throughout, and following, this period.

Nov 2008 "Glen Tay Speed Reduction Initiative - Report to Council" This report provided formal update on the extensive ongoing Glen Tay speed enforcement work by the OPP and included data from "Electronic Speed Sign deployments" & OPP radar results. Average speeds were shown to have reduced. While there were still incidences of speeding, the extensive efforts of the OPP were having a substantial impact on aggressive driving behaviour. PSB Recommendations to continue with OPP speed enforcement, versus installing speed cushions at this time, were supported by Council

Special Initiatives

➤ Glen Tay Road Speed Limit Within the Hamlet of Glen Tay

Based on a request from Council to provide opinion on an appropriate Speed Limit for the Glen Tay Road within the Hamlet of Glen Tay 40km/h versus 50km/h, the PSB rendered its opinion, rationale and recommendations to Council in Nov 2008 in a report titled "Glen Tay Speed Limit in the Hamlet of Glen Tay - Report to Council"

In rendering this report, the PSB considered multiple documents and inputs. This included receiving Mr Steve Morrow, the originator of a Glen Tay community survey as a delegation at the Oct 30th PSB meeting. As well, professional engineering opinion and OPP inputs were considered and additional municipal research was conducted. Actual driving time differences between 40km/h and 50km/h were assessed. The report also addressed various misunderstandings for example the difference between a "cautionary" speed warning and a speed limit. Council retained the 40km/h speed limit, community safety zone designation & corner 30km/h cautionary warning as recommended.

➤ Criminal Record Checks

Criminal Record Checks (CRC's) emerged as a key topic at the OAPSB Zone 2 meeting in Ottawa, early 2008. Focus was on the use of CRC's in providing assurances to employers and community service organizations that prospective volunteers and employees have no record of criminal offences, particularly in situations involving interaction with vulnerable persons.

The PSB reviewed this practice as it pertained to Board and Township operations and decided to recommend to Council that the Township introduce such a practice to demonstrate due diligence, to support effective risk management and to protect the interests, safety and well-being of residents & ratepayers.

A PSB resolution was passed July 24 to recommend to Council the adoption of a policy requiring CRC's for PSB members (excluding Provincial Appointee), the PSB Secretary and for volunteers involved with children in Township-organized recreational activities.

The PSB prepared a comprehensive report to Council outlining the background, process and use of CRC's and made a formal presentation with recommendations to Council on December 9. Further discussion took place at the Committee of the Whole Meeting on Jan 20 2009 and the recommendations were approved with the addition of a requirement for CRC's for new Township staff and with consideration to be given to simplify the process as much as possible for volunteers.

On January 27, 2009 Council adopted a policy requiring Criminal Record Checks as recommended by Committee



Financial Performance

➤ Police Services Board and Police Services Contract Budget and Actual Costs for the years 2004 to 2008 are described in the following table and charts (2 slides).

➤ Police Services Board functions in 2008 resulted in a surplus of \$3,200 largely from training and seminars.

➤ Police Services Contract services (OPP activities) in 2008 produced a surplus of \$10,500 from the following sources:

- Surplus from 2007 \$13,100
- Salaries & benefits under expenditure \$10,300
- Overtime over expenditure \$18,200
- PSU credit greater than anticipated \$ 5,300

➤ OPP Service Charges and Provincial Offence Notices revenues for 2008 not reflected in PSB accounts:

- Budget \$60,000
- Actual \$68,000 (est.)

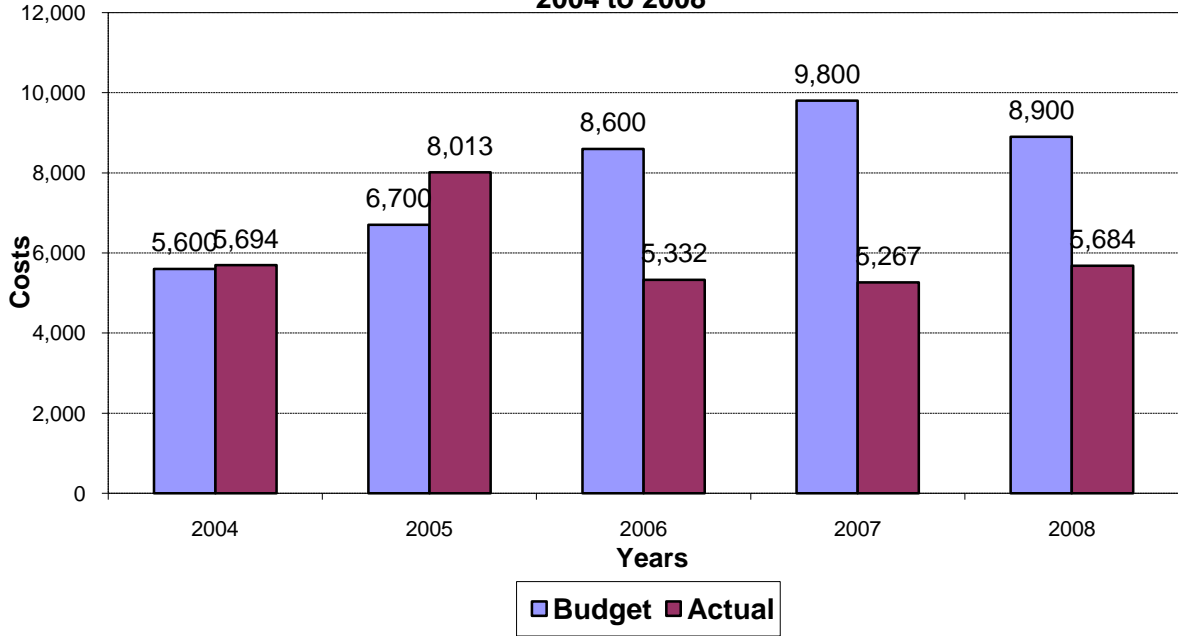


TAY VALLEY TOWNSHIP
Police Services Board and Police Services Contract Costs

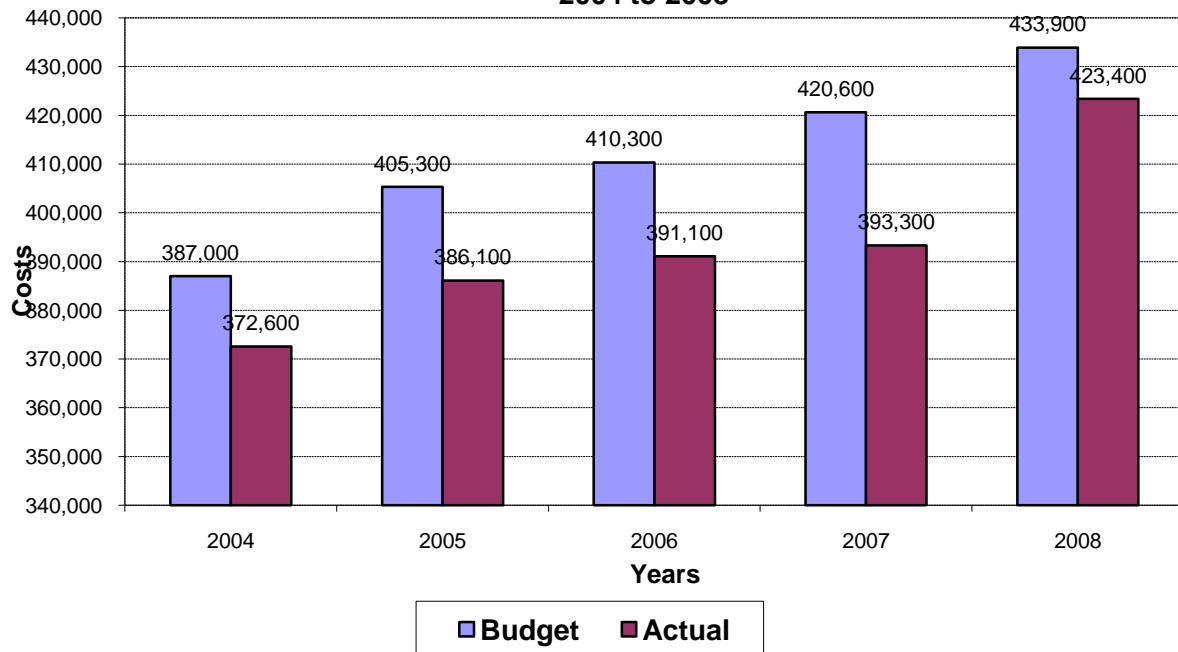
2004 to 2008

Municipality	2004		2005		2006		2007		2008		% Change 2004-2008	
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
<i>Police Services Board</i>												
Clerical Services and Honoraria	1,800	1,246	900	1,918	1,300	1,179	1,300	1,404	1,200	525		
Training, Seminars and Conferences	3,000	2,284	3,000	2,521	2,800	2,108	4,200	1,164	4,200	1,405		
Office Supplies, Materials and Equipment	200	1,224	1,200	661	1,500	985	1,300	44	900	1,075		
Mileage		632	1,000	938	1,200	742	1,200	883	800	786		
Association Memberships	600	308	600	300	300	318	300	300	300	303		
Minor Capital		0		1,675	1,500	0	1,500	1,472	1,500	1,590		
Total Police Services Board	5,600	5,694	6,700	8,013	8,600	5,332	9,800	5,267	8,900	5,684	58.93%	-0.18%
<i>Police Services Contract</i>												
Salaries and Benefits												
<i>Uniform</i>												
Salaries	239,975	239,330	250,161	244,018	258,917	250,696	266,280	256,436	274,268	265,970	14.29%	11.13%
Overtime	26,482	19,724	31,700	17,347	22,891	17,774	20,996	28,671	24,402	42,573	-7.85%	115.84%
Contractual Payout	6,956	8,683	6,956	8,517	7,199	9,206	6,956	7,373	6,956	6,956	0.00%	-19.89%
Shift Premium	1,016	1,016	1,016	1,016	1,052	1,016	1,016	1,016	1,016	1,016	0.00%	0.00%
Benefits	56,394	56,243	58,788	57,344	60,845	58,914	62,576	60,263	64,453	62,503	14.29%	11.13%
Total Uniform	330,823	324,996	348,621	328,242	350,904	337,606	357,824	353,759	371,095	379,018	12.17%	16.62%
<i>Civilian</i>												
Salaries	23,753	23,754	24,470	24,471	25,326	25,834	26,509	26,509	27,205	27,205	14.53%	14.53%
Benefits	5,582	5,582	5,750	5,751	5,952	6,071	6,230	6,230	6,393	6,393	14.53%	14.53%
Total Civilian	29,335	29,336	30,220	30,222	31,278	31,905	32,739	32,739	33,598	33,598	14.53%	14.53%
Total Salaries and Benefits	360,158	354,332	378,841	358,464	382,182	369,511	390,563	386,498	404,693	412,616	12.37%	16.45%
Other Direct Operating Expenses	34,868	34,869	34,868	34,869	34,868	34,869	34,868	34,869	34,868	34,868	0.00%	0.00%
RHQ Municipal Support	5,688	5,605	5,957	5,665	6,006	5,823	6,126	6,068	6,330	6,444	11.29%	14.97%
Gross Policing Costs	400,714	394,806	419,666	398,998	423,056	410,203	431,557	427,435	445,891	453,928	11.27%	14.97%
Deductions												
Provincial Services Usage	14,025	22,464	14,319	15,282	12,797	27,320	10,955	22,312	12,025	17,385		
Reduction for Hours Below Minimum	0	0	0	0	0	0	0	0	0	0		
Total Deductions	14,025	22,464	14,319	15,282	12,797	27,320	10,955	22,312	12,025	17,385	-14.26%	-22.61%
Net Policing Costs	386,689	372,342	405,347	383,716	410,259	382,883	420,602	405,123	433,866	436,543	12.20%	17.24%
Credit from Previous Year	0	14,062	0	14,346	0	16,736	0	24,979	0	13,149		
Credit to Following Year	0	14,346	0	16,736	0	24,979	0	13,149	0	0		
Net Costs	386,689	372,626	405,347	386,106	410,259	391,126	420,602	393,293	433,866	423,394	12.20%	13.62%
Net Police Services Contract (rounded)	387,000	372,600	405,300	386,100	410,300	391,100	420,600	393,300	433,900	423,400	12.12%	13.63%

TAY VALLEY TOWNSHIP Police Services Board Costs 2004 to 2008



TAY VALLEY TOWNSHIP Police Services Contract Costs - Net Costs (rounded) 2004 to 2008



➤ Tay Valley Township remained a relatively crime-free community in 2008 with OPP reported declines in multiple criminal reporting categories. Given drugs are frequently the root cause of thefts etc, we can speculate that the very significant drug seizures in 2007 in Lanark County and the OPP establishment of a dedicated drug squad are having a positive impact

➤ Our continued emphasis on making Tay Valley roads safer with expanded levels of traffic law enforcement & RIDE programs contributed positively to fewer accidents.

➤ While the hamlet of Glen Tay was the focus of significant OPP effort, we have been successful in reducing average speeds - the efforts we have taken in Glen Tay including the analysis of more aggressive speed reduction options (speed cushions etc) are valuable learning which can be applied to other target areas if warranted.

➤ Efforts by OPP and PSB in community forums as well as communications to Tay Valley Township residents are valued.

➤ OPP 2008 contract called for of 3.89 Full Time Equivalent (FTE) positions - we received excellent service & more than got value for the money. We Thank the OPP

Priorities for 2009 include:

➤ Successful negotiation of OPP contract renewal for period Jan 1st 2009 - Dec 31st 2013

➤ Continued strong partnership between the PSB & the OPP - an excellent working relationship must be maintained

➤ Implementation of strategies, and action plans as provided in the Tay Valley PSB Three Year Business Plan including update of the plan as required

➤ Development and implementation of a new PSB/OPP Protocol specific to Business Plan implementation requirements

➤ Continued focus on the Glen Tay speed reduction initiative with implementation of all approved measures as needed

➤ Continued focus on drugs and drug related offences using Crime Stoppers and Drug Abuse education programs in schools and vigorous enforcement.

➤ Continued emphasis on communications using Township website as repository for key PSB & OPP communications, taxpayer newsletters for key messages and OPP/Lake Associations Networking Group meetings.

