

# Tay Valley Township

# Tay Valley Township Police Services Board

Annual Report to Council 2007

Members: Maureen Towaij, Chair

John E. M. Wilson, Vice Chair



# Agenda

## OPP Operational Metrics & Comparators

- Selected Criminal Code Offences
- Motor Vehicle Collisions
- Provincial Offence Notices
- False Alarms
- Car/Deer Collisions

## Activities of Note

## Special Initiatives

## Financial Performance

- Table and Charts
- PSB Expenditures
- OPP Contract Costs
- OPP/PON Revenues

## Conclusions

## 2008 Priorities

### \*\*\*Notes:

Tay Valley Township modest population growth rate of 3.57% during period 2001-2006 close to average for Lanark County municipalities policed by OPP and expected to continue.

Lanark County Policing Statistics 2003-2007 reflect municipalities under contract to the OPP and exclude Perth and Smiths Falls. Carleton Place policing and statistical reporting by OPP commenced May 1, 2003.

Chart scales vary for county vs. Tay Valley data, single year vs. multiple year data and data for different elements combined on one chart

# OPP Operational Metrics Summary

## Review of Selected Criminal Code Offences

### ➤ Reporting changes in 2007.

Theft Under \$5,000 and Theft Over \$5,000 data have been combined to eliminate separate reporting of the comparatively insignificant data in the Theft Over category. The same change has been made in reporting Mischief Over \$5,000 and Mischief Under \$5,000

### ➤ 5 Year Analysis of Tay Valley data reflects:

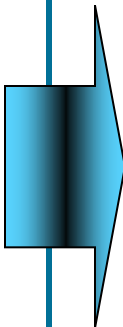
- > Relatively low crime rates
- > Relatively constant or declining trends
- > Fairly consistent clearance rates

### ➤ 5 Year Analysis of Lanark County data reflects:

- > Declining trends
- > Fairly consistent clearance rates

### ➤ Review of 2007 data for Tay Valley vs. other municipalities reveals:

- > Crime and clearance rates similar to average of rates for municipalities with comparable populations and households
- > The more urban municipalities experience comparatively higher crime rates but better clearance rates.



## Review of Other Key Metrics

### Motor Vehicle Collisions

- > Modest decline in Property Damage incidents for Tay Valley and County over 5 years.
- > Moderate increases in Personal Injury incidents for Tay Valley and County during same period.
- > No fatalities in Tay Valley during period. Fatalities in County range from 8 in 2003 to 5 in 2007.

### Provincial Offence Notices

- > Consistently increasing trend in Provincial Offence Notices (PON's) -32% increase over 5 years for Tay Valley and 92% increase for County during same period

### False Alarms

- > 24% increase in false alarms in Tay Valley over 5 years compared with 43% for County.
- > False alarms peaked at 114 in Tay Valley in 2006 and settled back to 105 in 2007.
- > Tay Valley had second lowest number of false alarms in County

### Car/Deer Collisions

- > Significant Decline in Car/Deer Collisions in Tay Valley since 2003 (34%)
- > Downward trend is also reflected in Lanark County statistics (35%)
- > Tay Valley incidents comparable with those of immediate neighbours.



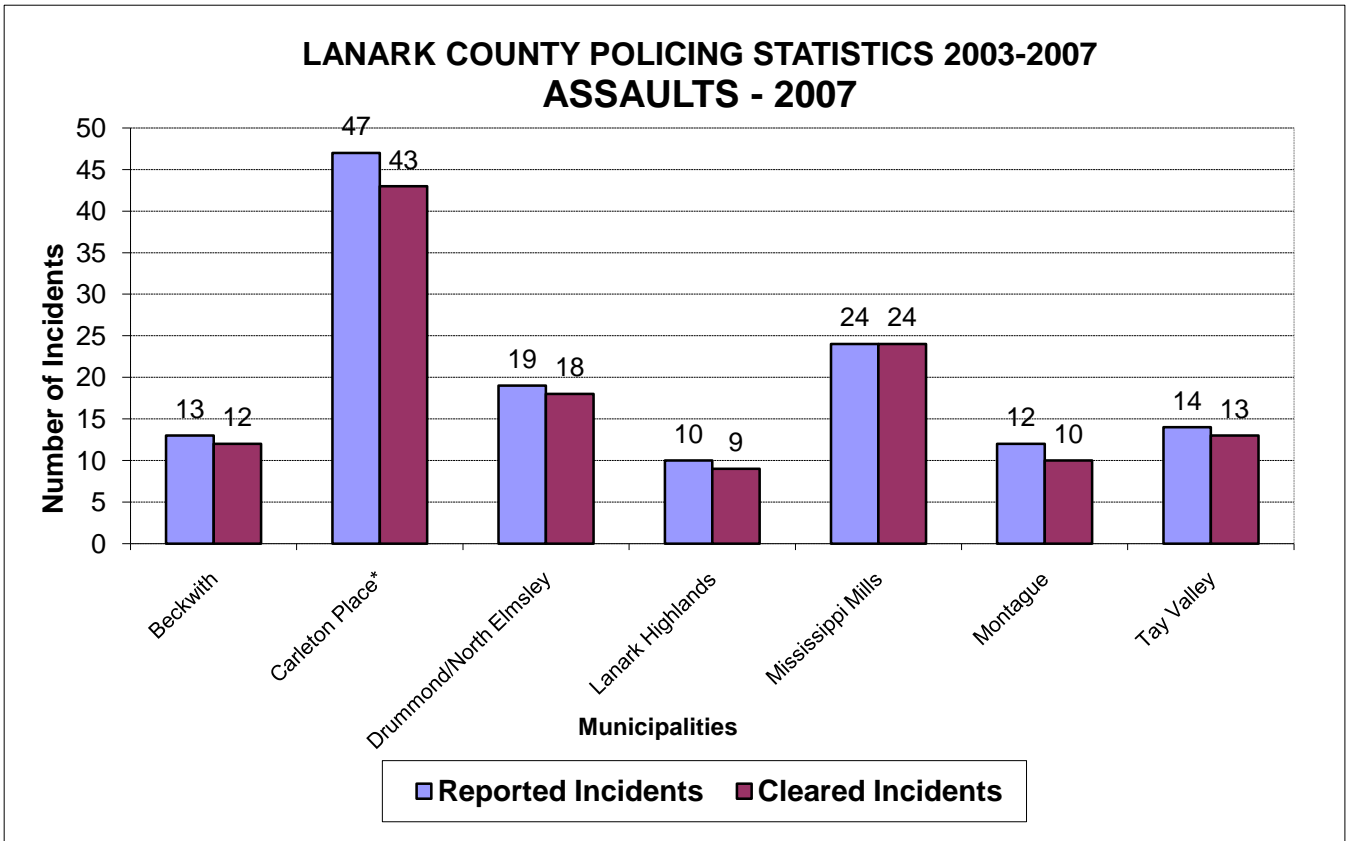
### LANARK COUNTY POLICING STATISTICS 2002-2006

Municipalities with Sec.10 Boards (policed by the OPP)

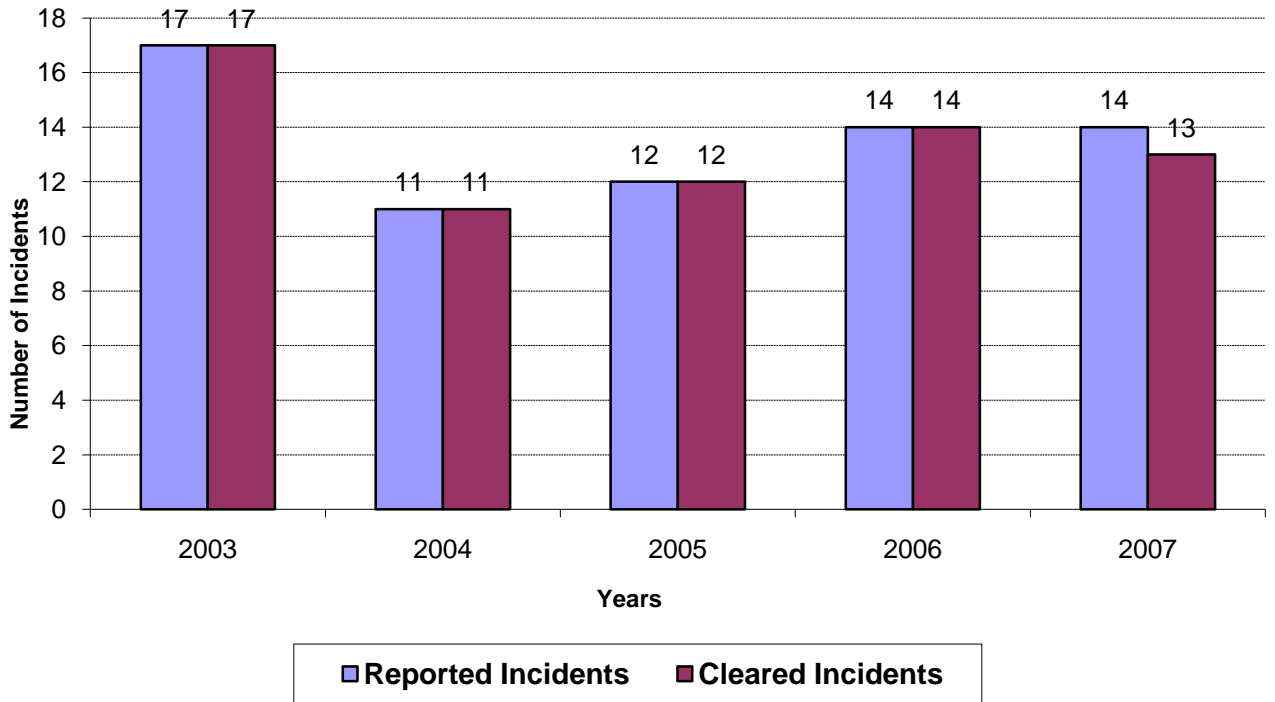
#### Selected Criminal Code Offences - ASSAULTS

Municipality	2003 Incidents			2004 Incidents			2005 Incidents			2006 Incidents			2007 Incidents			% Change 2003-2007	2007 % of Total
	Reported	Cleared	% Cleared	Reported	Cleared	% Cleared	Reported	Cleared	% Cleared	Reported	Cleared	% Cleared	Reported	Cleared	% Cleared		
Beckwith	10	9	90.00	11	11	100.00	8	8	100.00	13	12	92.31	13	12	92.31	30.00	9.35
Carleton Place*	63	58	92.06	62	58	93.55	56	50	89.29	74	64	86.49	47	43	91.49	-25.40	33.81
Drummond/North Elmsley	23	20	86.96	12	12	100.00	29	29	100.00	18	17	94.44	19	18	94.74	-17.39	13.67
Lanark Highlands	13	12	92.31	7	7	100.00	11	10	90.91	13	11	84.62	10	9	90.00	-23.08	7.19
Mississippi Mills	44	41	93.18	32	30	93.75	40	37	92.50	34	33	97.06	24	24	100.00	-45.45	17.27
Montague	10	9	90.00	8	7	87.50	14	13	92.86	14	14	100.00	12	10	83.33	20.00	8.63
Tay Valley	17	17	100.00	11	11	100.00	12	12	100.00	14	14	100.00	14	13	92.86	-17.65	10.07
<b>Total</b>	<b>180</b>	<b>166</b>	<b>92.22</b>	<b>143</b>	<b>136</b>	<b>95.10</b>	<b>170</b>	<b>159</b>	<b>93.53</b>	<b>180</b>	<b>165</b>	<b>91.67</b>	<b>139</b>	<b>129</b>	<b>92.81</b>	<b>-22.78</b>	<b>100.00</b>

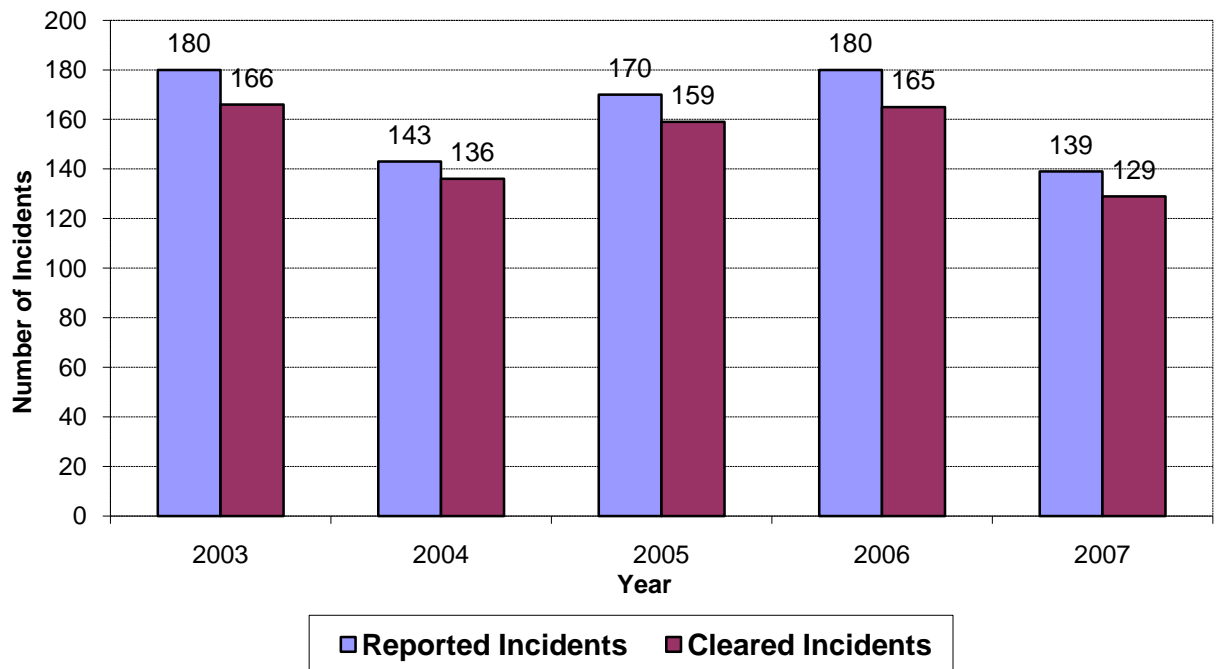
Source: OPP Lanark County Detachment Annual Statistical Reports to Sec.10 Boards, 2003 to 2007  
 \* Carleton Place policing and statistical reporting by OPP commenced May 1, 2003



### LANARK COUNTY POLICING STATISTICS 2003-2007 ASSAULTS - TAY VALLEY



### LANARK COUNTY POLICING STATISTICS 2003-2007 ASSAULTS - ALL MUNICIPALITIES





### LANARK COUNTY POLICING STATISTICS 2003-2007

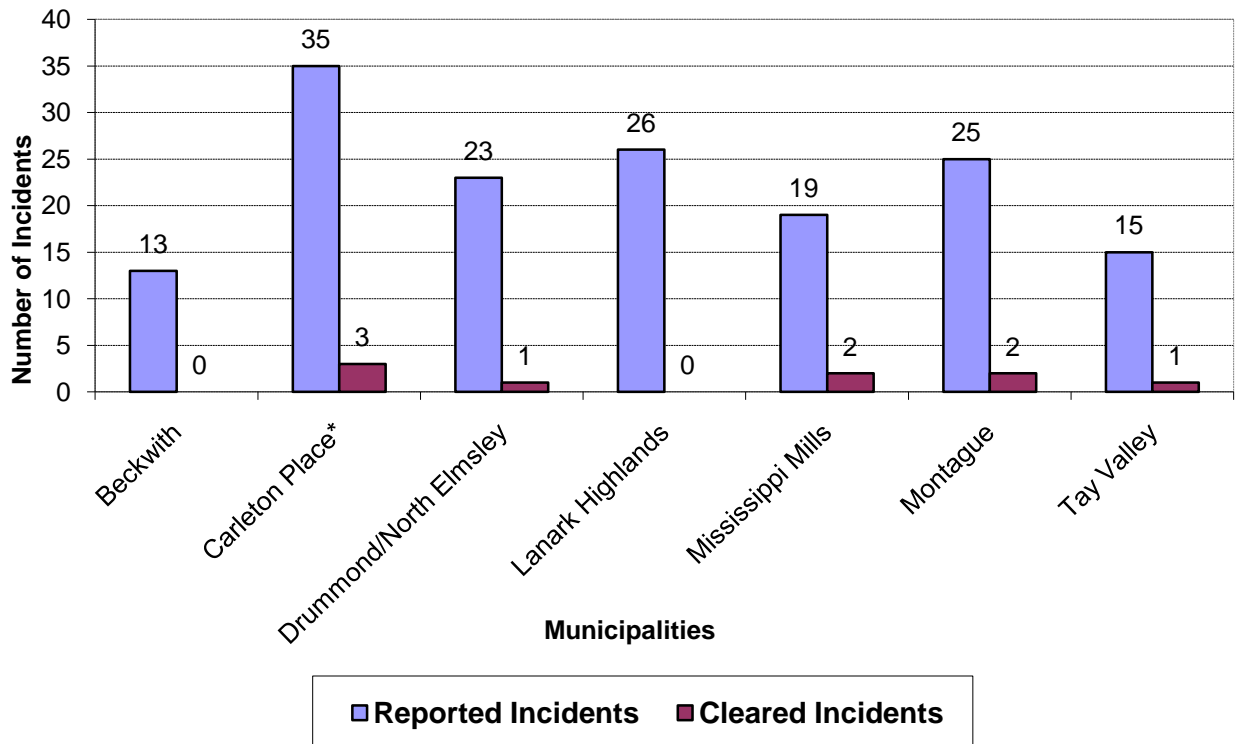
Municipalities with Sec.10 Boards (policed by the OPP)

#### Selected Criminal Code Offences - BREAK AND ENTER

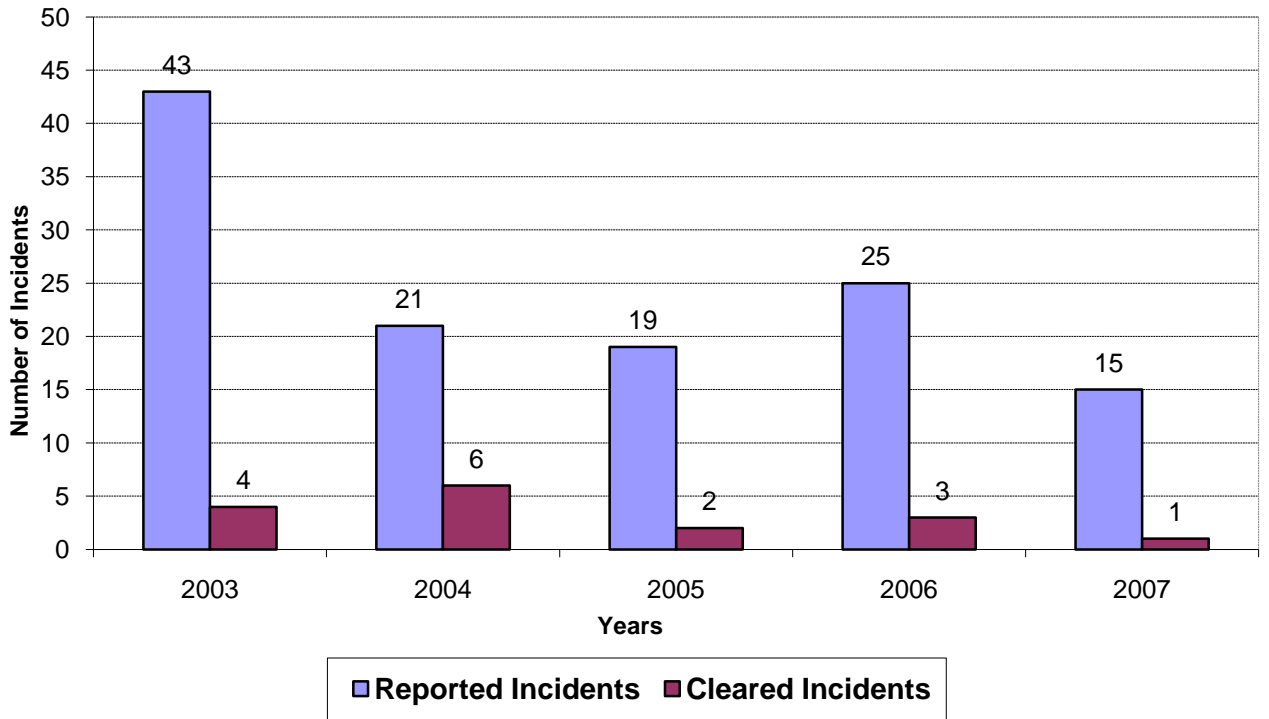
Municipality	2003 Incidents			2004 Incidents			2005 Incidents			2006 Incidents			2007 Incidents			% Change 2002-2007	2007 % of Total
	Reported	Cleared	% Cleared	Reported	Cleared	% Cleared	Reported	Cleared	% Cleared	Reported	Cleared	% Cleared	Reported	Cleared	% Cleared		
Beckwith	35	2	5.71	19	0	0.00	18	0	0.00	9	1	11.11	13	0	0.00	-62.86	8.33
Carleton Place*	27	1	3.70	34	10	29.41	31	7	22.58	38	10	26.32	35	3	8.57	29.63	22.44
Drummond/North Elmsley	35	3	8.57	25	4	16.00	25	4	16.00	24	3	12.50	23	1	4.35	-34.29	14.74
Lanark Highlands	32	5	15.63	48	6	12.50	31	3	9.68	22	1	4.55	26	0	0.00	-18.75	16.67
Mississippi Mills	57	4	7.02	58	9	15.52	52	6	11.54	27	3	11.11	19	2	10.53	-66.67	12.18
Montague	29	4	13.79	27	7	25.93	24	2	8.33	13	1	7.69	25	2	8.00	-13.79	16.03
Tay Valley	43	4	9.30	21	6	28.57	19	2	10.53	25	3	12.00	15	1	6.67	-65.12	9.62
<b>Total</b>	<b>258</b>	<b>23</b>	<b>8.91</b>	<b>232</b>	<b>42</b>	<b>18.10</b>	<b>200</b>	<b>24</b>	<b>12.00</b>	<b>158</b>	<b>22</b>	<b>13.92</b>	<b>156</b>	<b>9</b>	<b>5.77</b>	<b>-39.53</b>	<b>100.00</b>

Source: OPP Lanark County Detachment Annual Statistical Reports to Sec.10 Boards, 2003 to 2007  
 \* Carleton Place policing and statistical reporting by OPP commenced May 1, 2003

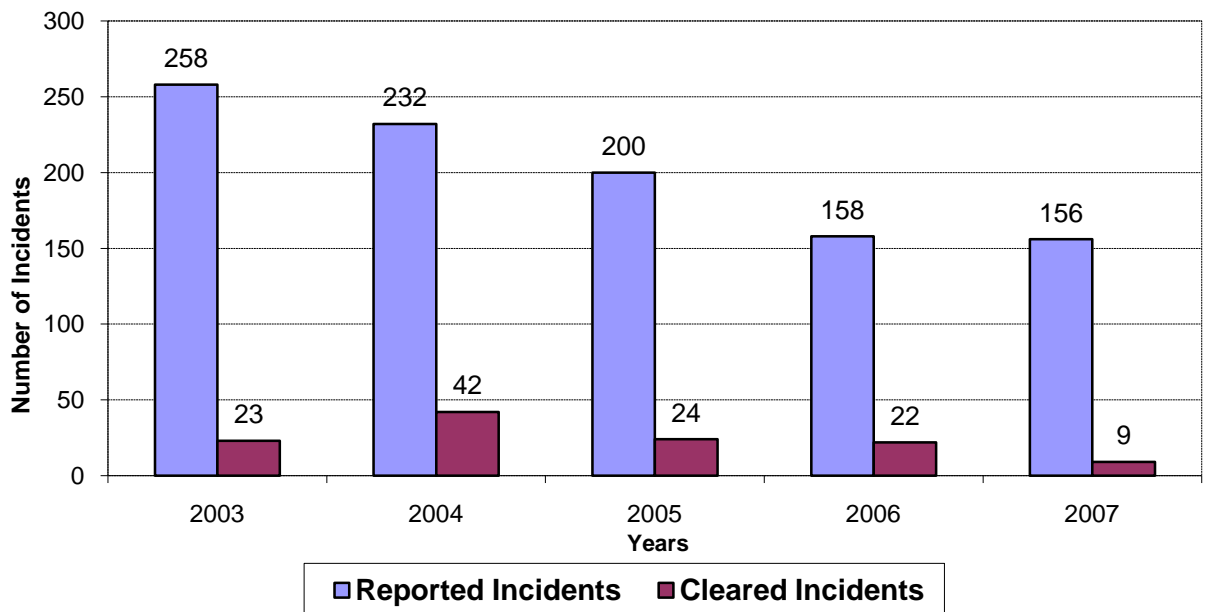
### LANARK COUNTY POLICING STATISTICS 2003-2007 BREAK AND ENTER - 2007



### LANARK COUNTY POLICING STATISTICS 2003-2007 BREAK AND ENTER - TAY VALLEY



### LANARK COUNTY POLICING STATISTICS 2003-2007 BREAK AND ENTER - ALL MUNICIPALITIES





## LANARK COUNTY POLICING STATISTICS 2003-2007

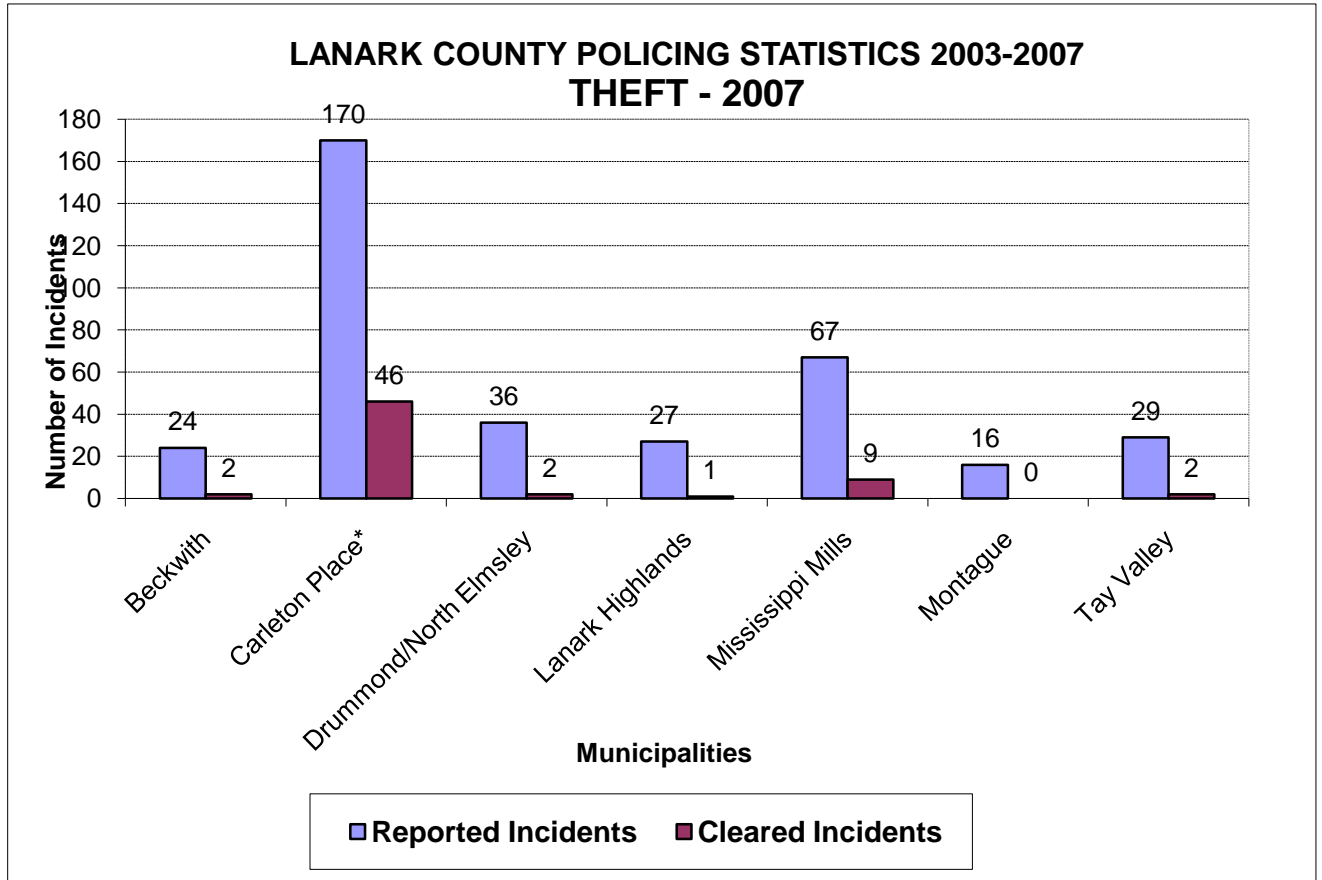
Municipalities with Sec.10 Boards (policed by the OPP)

### Selected Criminal Code Offences - THEFT

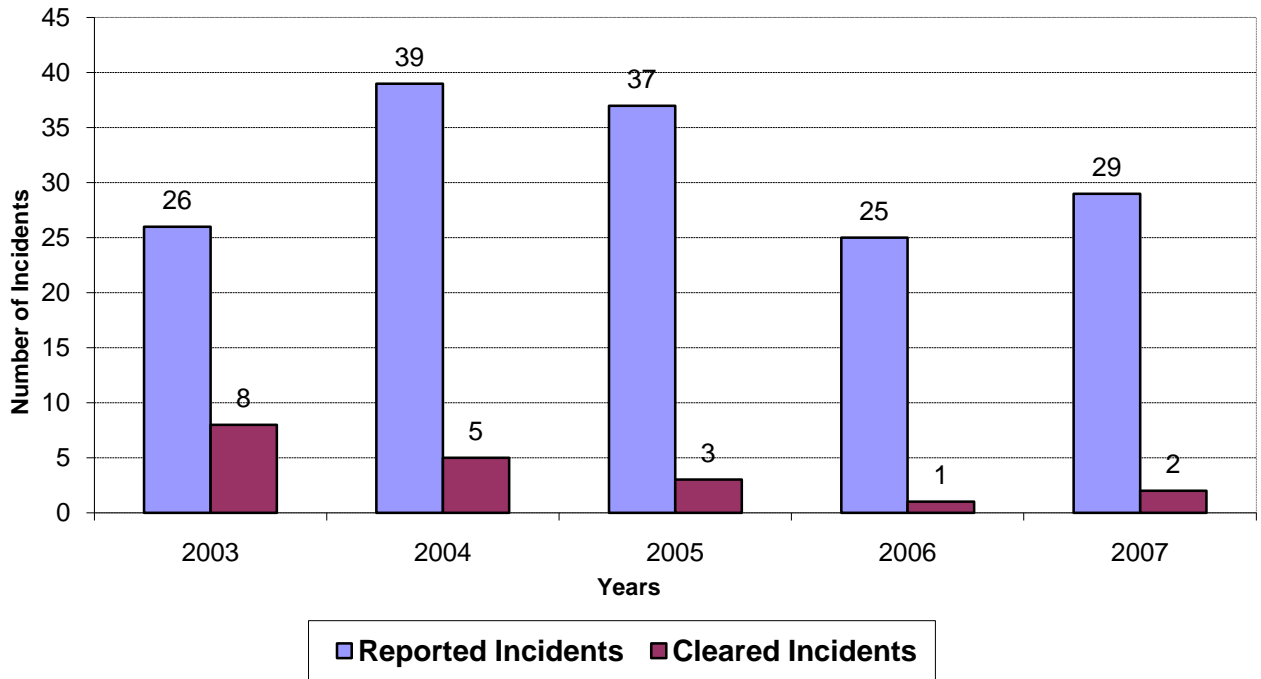
Municipality	2003 Incidents			2004 Incidents			2005 Incidents			2006 Incidents			2007 Incidents			% Change 2003-2007	2007 % of Total
	Reported	Cleared	% Cleared	Reported	Cleared	% Cleared	Reported	Cleared	% Cleared	Reported	Cleared	% Cleared	Reported	Cleared	% Cleared	Reported	Reported
Beckwith	44	2	4.55	35	4	11.43	32	1	3.13	21	1	4.76	24	2	8.33	-45.45	6.50
Carleton Place*	171	32	18.71	197	33	16.75	166	38	22.89	169	46	27.22	170	46	27.06	-0.58	46.07
Drummond/North Elmsley	54	6	11.11	45	6	13.33	33	1	3.03	44	8	18.18	36	2	5.56	-33.33	9.76
Lanark Highlands	38	4	10.53	40	2	5.00	27	3	11.11	28	2	7.14	27	1	3.70	-28.95	7.32
Mississippi Mills	109	7	6.42	150	24	16.00	101	9	8.91	86	12	13.95	67	9	13.43	-38.53	18.16
Montague	61	2	3.28	33	4	12.12	32	3	9.38	18	1	5.56	16	0	0.00	-73.77	4.34
Tay Valley	26	8	30.77	39	5	12.82	37	3	8.11	25	1	4.00	29	2	6.90	11.54	7.86
<b>Total</b>	<b>503</b>	<b>61</b>	<b>12.13</b>	<b>539</b>	<b>78</b>	<b>14.47</b>	<b>428</b>	<b>58</b>	<b>13.55</b>	<b>391</b>	<b>71</b>	<b>18.16</b>	<b>369</b>	<b>62</b>	<b>16.80</b>	<b>-26.64</b>	<b>100.00</b>

Source: OPP Lanark County Detachment Annual Statistical Reports to Sec.10 Boards, 2003 to 2007

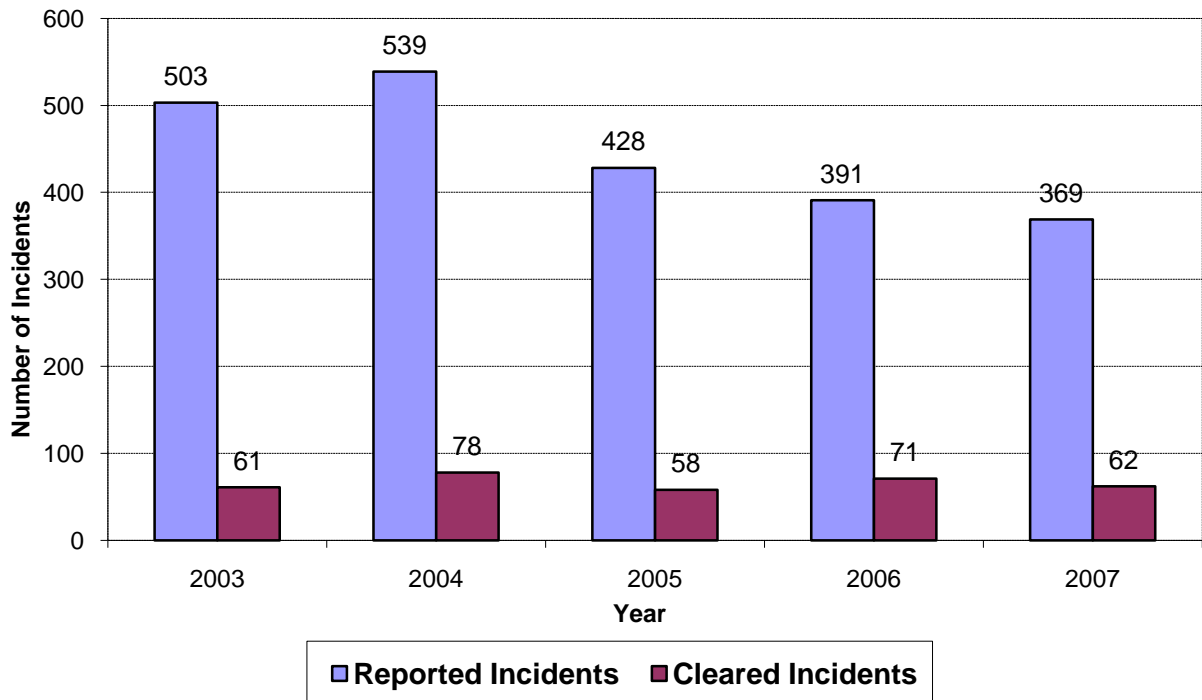
\* Carleton Place policing and statistical reporting by OPP commenced May 1, 2003



### LANARK COUNTY POLICING STATISTICS 2003-2007 THEFT – TAY VALLEY



### LANARK COUNTY POLICING STATISTICS 2003-2007 THEFT – ALL MUNICIPALITIES





### LANARK COUNTY POLICING STATISTICS 2003-2007

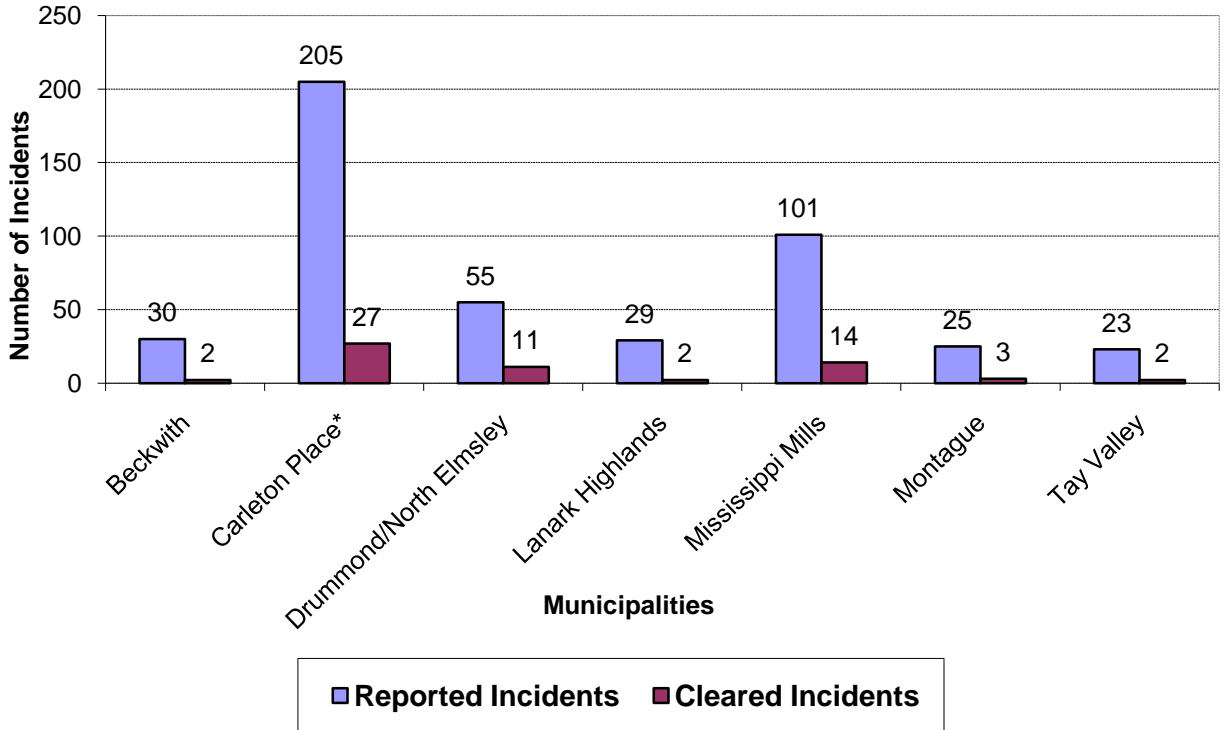
Municipalities with Sec.10 Boards (policed by the OPP)

#### Selected Criminal Code Offences - MISCHIEF

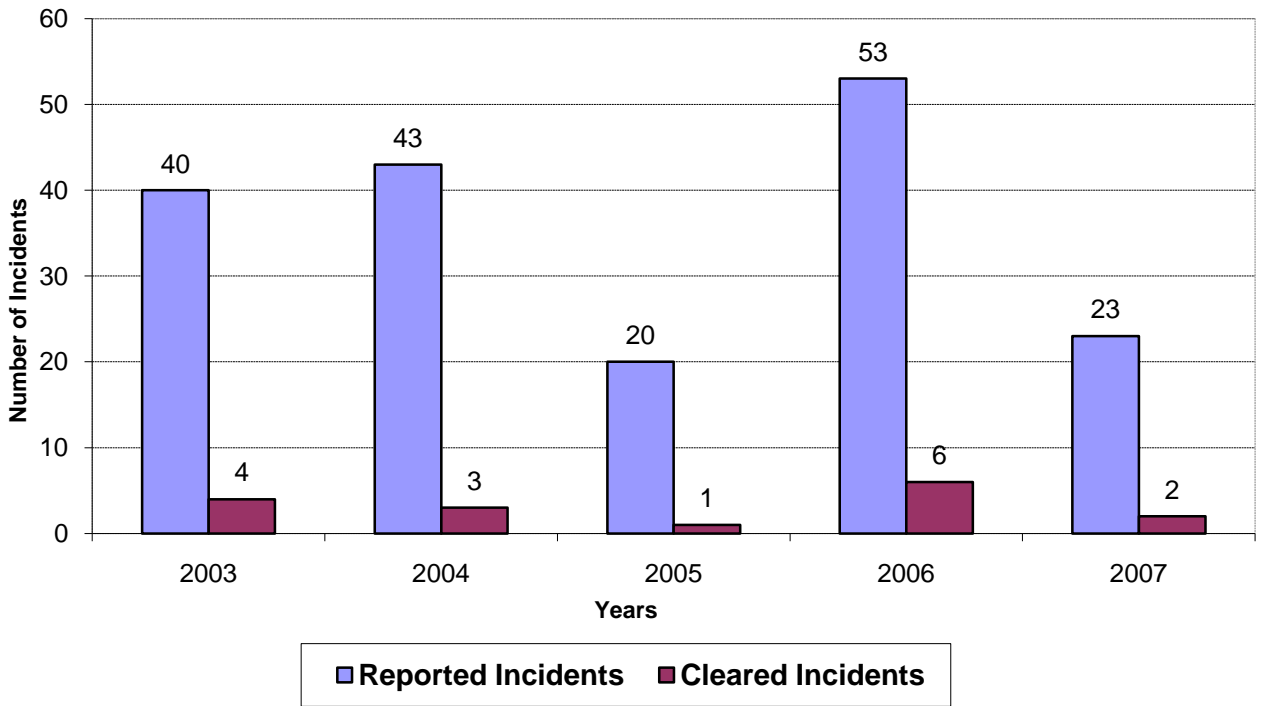
Municipality	2003 Incidents			2004 Incidents			2005 Incidents			2006 Incidents			2007 Incidents			% Change 2003-2007	2007 % of Total
	Reported	Cleared	% Cleared	Reported	Cleared	% Cleared	Reported	Cleared	% Cleared	Reported	Cleared	% Cleared	Reported	Cleared	% Cleared		
Beckwith	36	3	8.33	23	1	4.35	29	0	0.00	29	3	10.34	30	2	6.67	-16.67	6.41
Carleton Place*	126	13	10.32	149	11	7.38	121	21	17.36	215	17	7.91	205	27	13.17	62.70	43.80
Drummond/North Elmsley	56	4	7.14	46	5	10.87	41	9	21.95	67	4	5.97	55	11	20.00	-1.79	11.75
Lanark Highlands	44	5	11.36	35	3	8.57	31	3	9.68	40	2	5.00	29	2	6.90	-34.09	6.20
Mississippi Mills	80	6	7.50	108	12	11.11	119	4	3.36	128	4	3.13	101	14	13.86	26.25	21.58
Montague	22	1	4.55	20	1	5.00	21	3	14.29	27	2	7.41	25	3	12.00	13.64	5.34
Tay Valley	40	4	10.00	43	3	6.98	20	1	5.00	53	6	11.32	23	2	8.70	-42.50	4.91
<b>Total</b>	<b>404</b>	<b>36</b>	<b>8.91</b>	<b>424</b>	<b>36</b>	<b>8.49</b>	<b>382</b>	<b>41</b>	<b>10.73</b>	<b>559</b>	<b>38</b>	<b>6.80</b>	<b>468</b>	<b>61</b>	<b>13.03</b>	<b>15.84</b>	<b>100.00</b>

Source: OPP Lanark County Detachment Annual Statistical Reports to Sec.10 Boards, 2003 to 2007  
 \* Carleton Place policing and statistical reporting by OPP commenced May 1, 2003

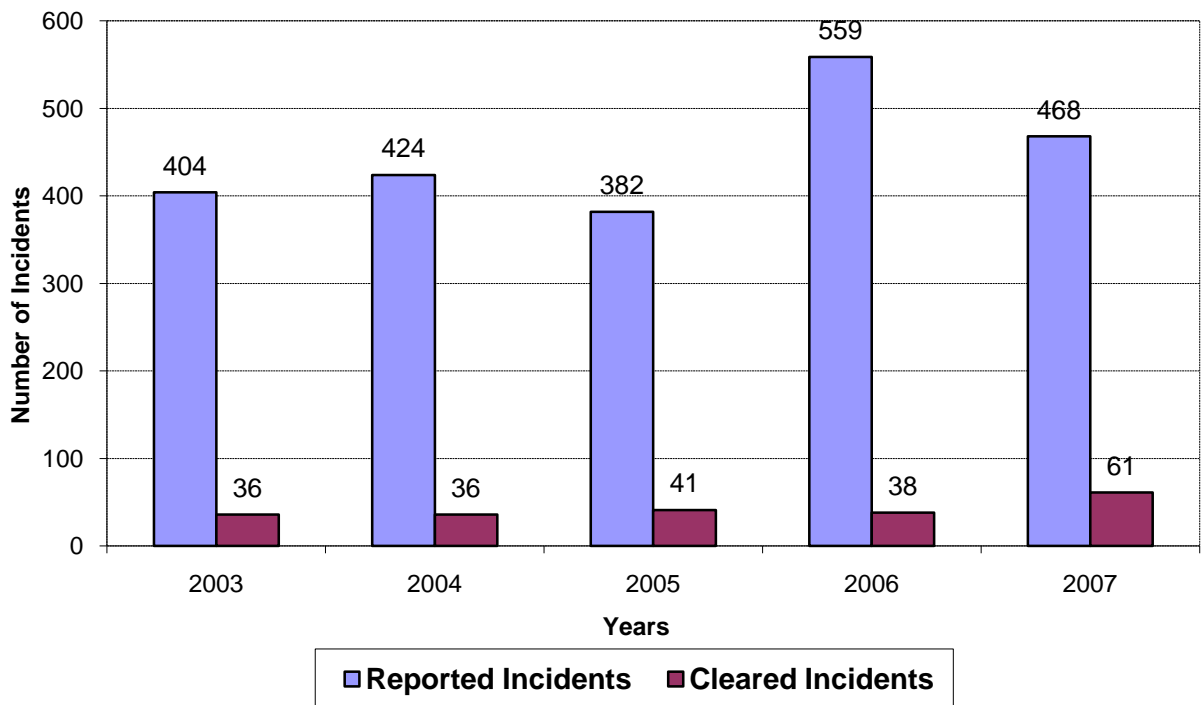
### LANARK COUNTY POLICING STATISTICS 2003-2007 MISCHIEF - 2007



### LANARK COUNTY POLICING STATISTICS 2003-2007 MISCHIEF – TAY VALLEY



### LANARK COUNTY POLICING STATISTICS 2003-2007 MISCHIEF – ALL MUNICIPALITIES





### LANARK COUNTY POLICING STATISTICS 2003-2007

Municipalities with Sec.10 Boards (policed by the OPP)

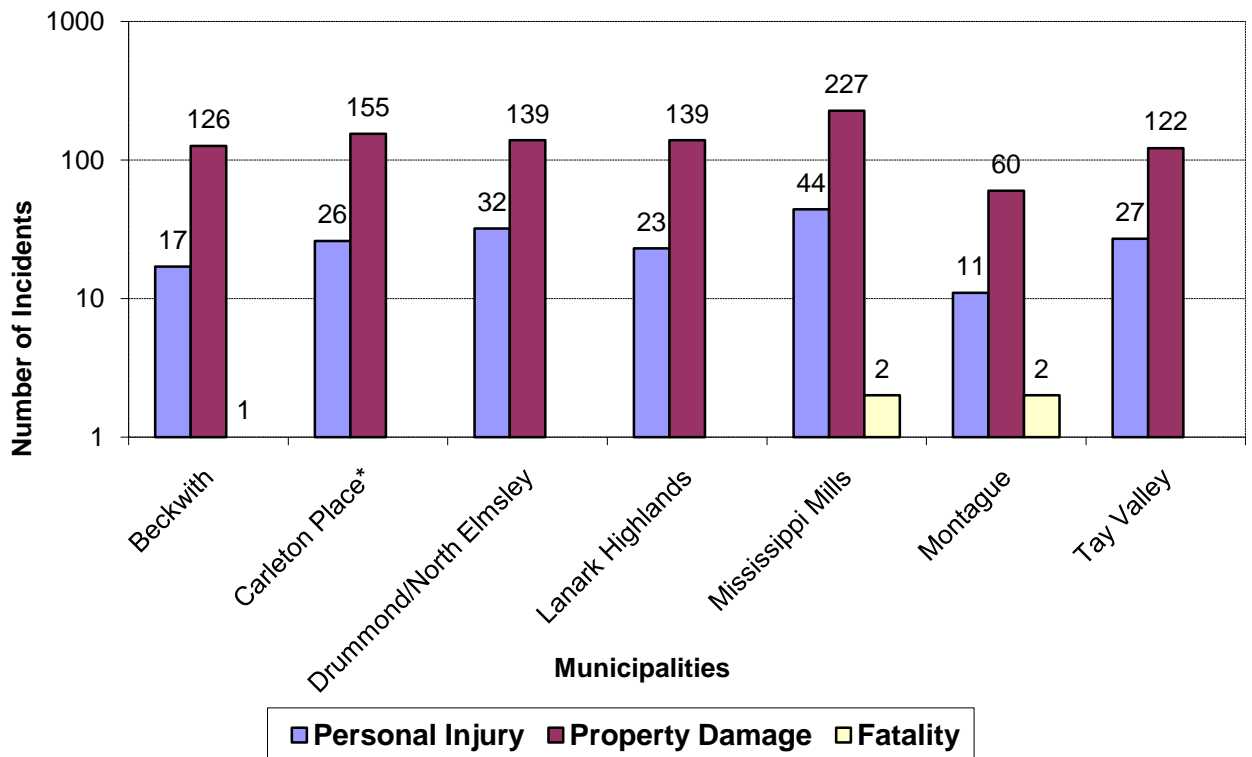
#### MOTOR VEHICLE COLLISIONS

Municipality	2003 Incidents			2004 Incidents			2005 Incidents			2006 Incidents			2007 Incidents			% Change 2003-2007	2007 % of Total		
	Personal Injury	Property Damage	Fatality	Personal Injury	Property Damage	Fatality	Personal Injury	Property Damage	Fatality	Personal Injury	Property Damage	Fatality	Personal Injury	Property Damage	Fatality		Personal Injury	Property Damage	
Beckwith	25	151	1	26	128	0	27	122	2	22	100	0	17	126	1	-32.00	-16.56	9.44	13.02
Carleton Place*	18	109	0	20	167	0	16	143	0	21	140	0	26	155	0	44.44	42.20	14.44	16.01
Drummond/North Elmsley	24	238	2	33	182	0	33	204	1	37	171	0	32	139	0	33.33	-41.60	17.78	14.36
Lanark Highlands	14	153	0	25	164	2	21	139	2	19	128	0	23	139	0	64.29	-9.15	12.78	14.36
Mississippi Mills	40	232	4	29	250	0	42	196	0	32	225	2	44	227	2	10.00	-2.16	24.44	23.45
Montague	14	103	1	14	88	1	12	61	1	7	79	0	11	60	2	-21.43	-41.75	6.11	6.20
Tay Valley	22	179	0	31	156	0	23	111	0	30	134	0	27	122	0	22.73	-31.84	15.00	12.60
<b>Total</b>	<b>157</b>	<b>1165</b>	<b>8</b>	<b>178</b>	<b>1135</b>	<b>3</b>	<b>174</b>	<b>976</b>	<b>6</b>	<b>168</b>	<b>977</b>	<b>2</b>	<b>180</b>	<b>968</b>	<b>5</b>	<b>14.65</b>	<b>-16.91</b>	<b>100.00</b>	<b>100.00</b>

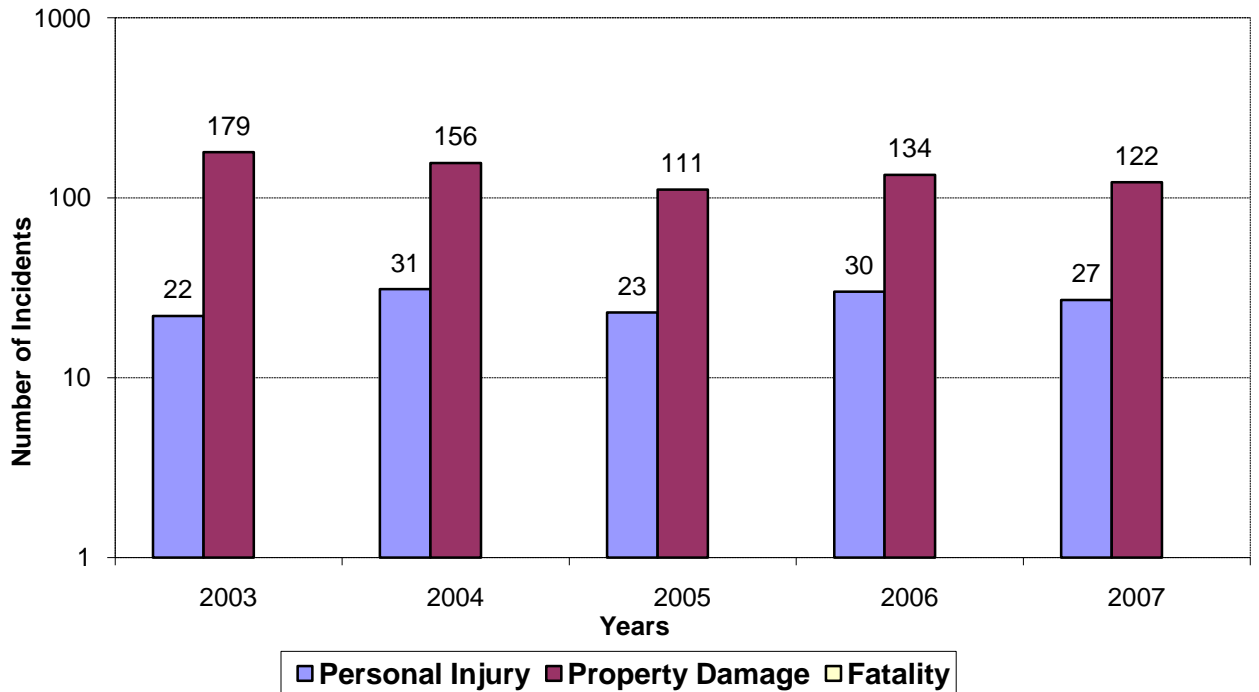
Source: OPP Lanark County Detachment Annual Statistical Reports to Sec.10 Boards, 2003 to 2007

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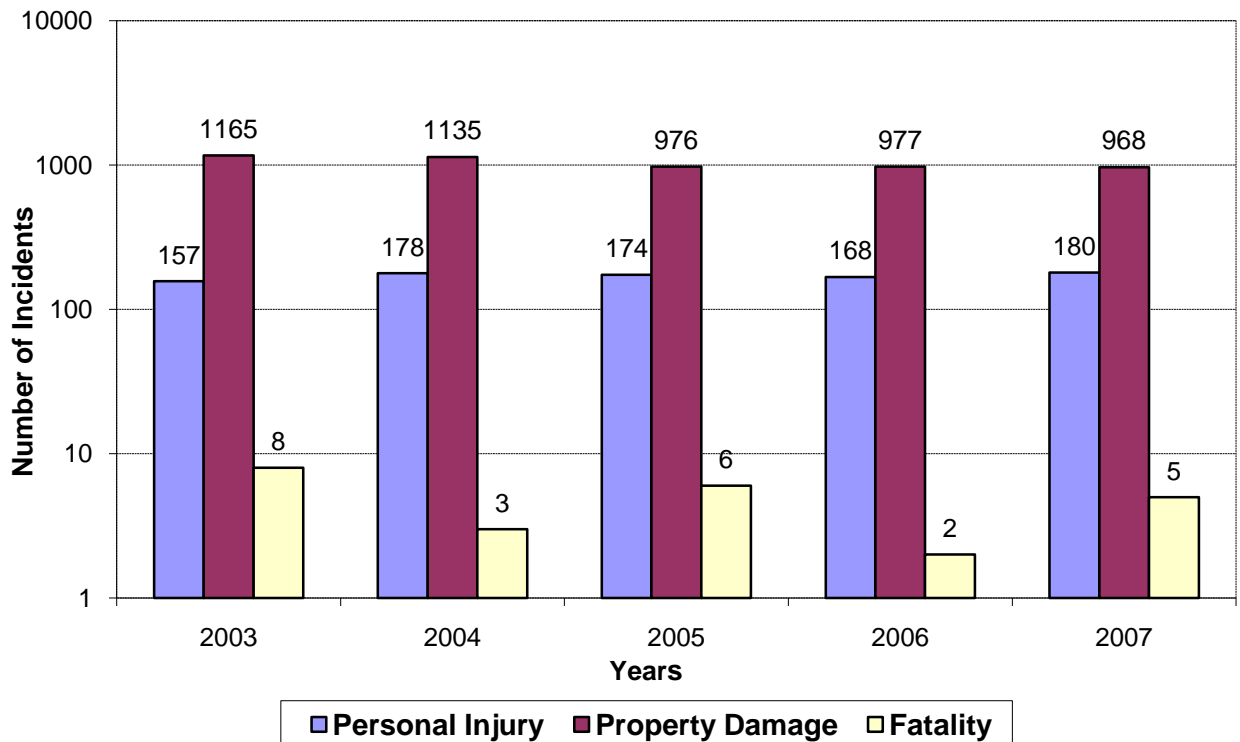
### LANARK COUNTY POLICING STATISTICS 2003-2007 MOTOR VEHICLE COLLISIONS - 2007



### LANARK COUNTY POLICING STATISTICS 2003-2007 MOTOR VEHICLE COLLISIONS – TAY VALLEY



### LANARK COUNTY POLICING STATISTICS 2003-2007 MOTOR VEHICLE COLLISIONS – ALL MUNICIPALITIES





## LANARK COUNTY POLICING STATISTICS 2003-2007

Municipalities with Sec.10 Boards (policed by the OPP)

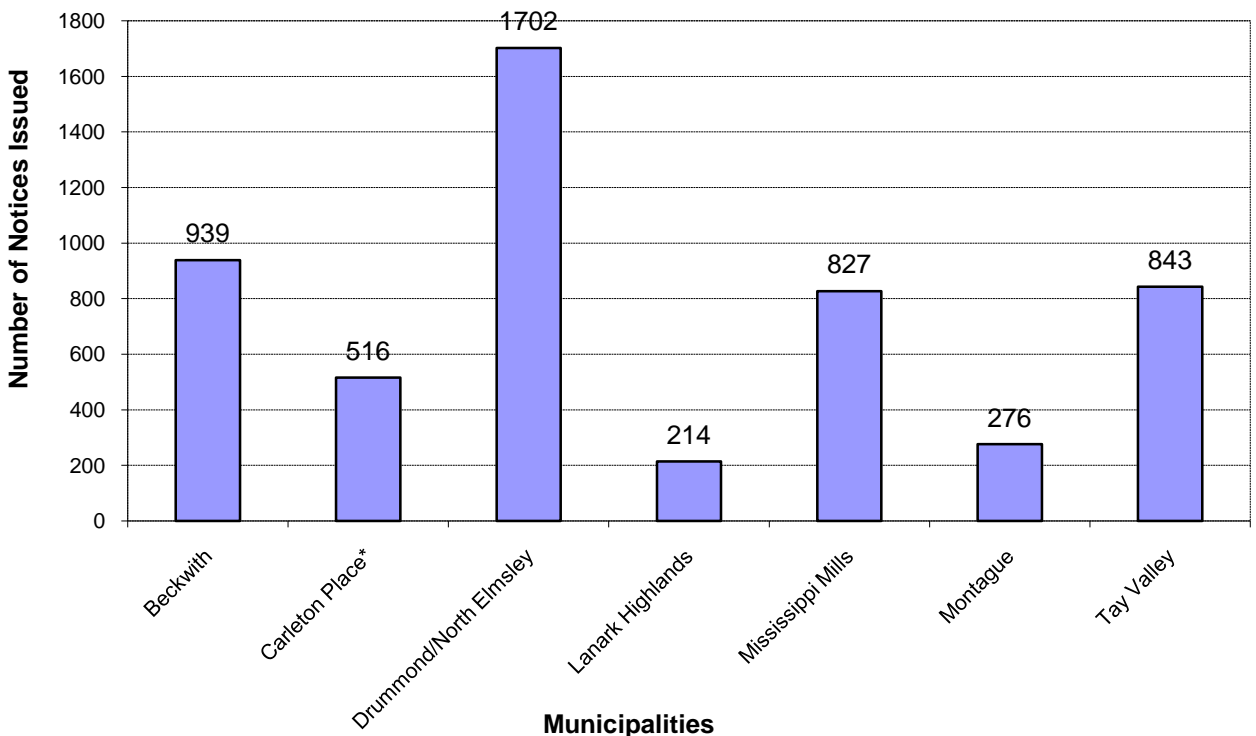
### PROVINCIAL OFFENCE NOTICES

Municipality	2003 Incidents	2004 Incidents	2005 Incidents	2006 Incidents	2007 Incidents	% Change 2003-2007	2007 % of Total
Beckwith	265	516	754	821	939	254.34%	17.66%
Carleton Place*	509	464	459	347	516	1.38%	9.70%
Drummond/North Elmsley	598	1086	1210	1255	1702	184.62%	32.01%
Lanark Highlands	152	180	171	147	214	40.79%	4.02%
Mississippi Mills	473	717	915	549	827	74.84%	15.55%
Montague	130	204	134	186	276	112.31%	5.19%
Tay Valley	641	946	808	817	843	31.51%	15.85%
<b>Total</b>	<b>2768</b>	<b>4113</b>	<b>4451</b>	<b>4122</b>	<b>5317</b>	<b>92.09%</b>	<b>100.00%</b>

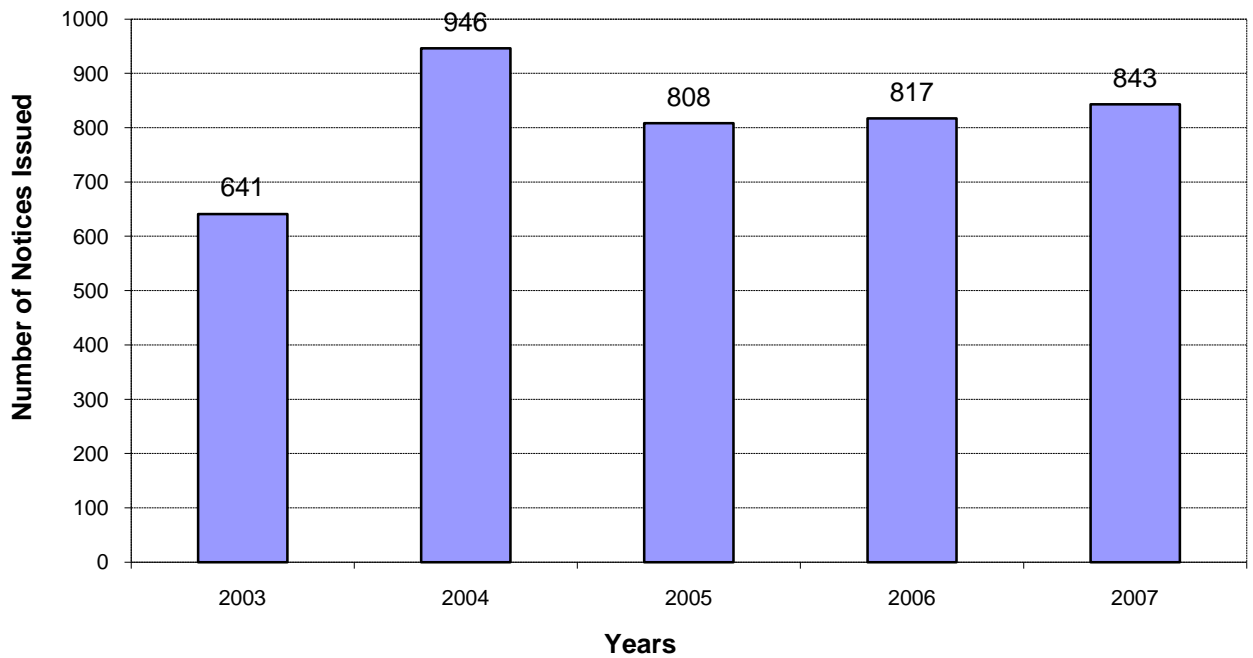
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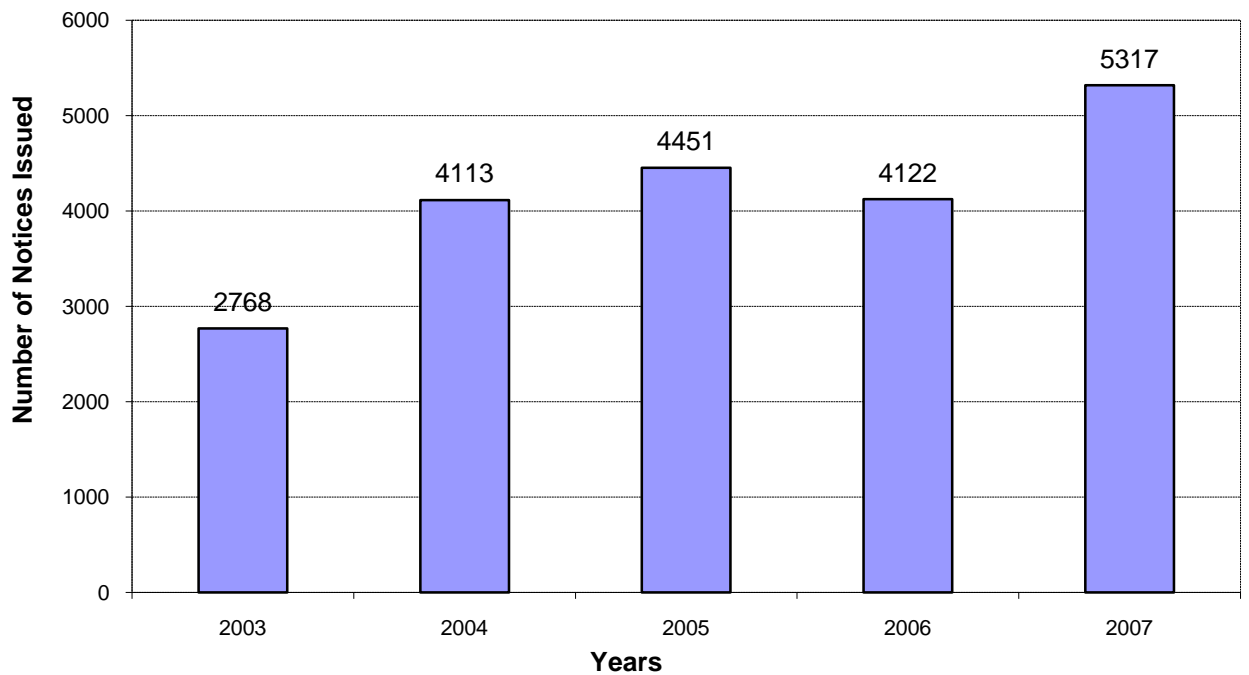
## LANARK COUNTY POLICING STATISTICS 2003-2007 PROVINCIAL OFFENCE NOTICES - 2007



### LANARK COUNTY POLICING STATISTICS 2003-2007 PROVINCIAL OFFENCE NOTICES – TAY VALLEY



### LANARK COUNTY POLICING STATISTICS 2003-2007 PROVINCIAL OFFENCE NOTICES – ALL MUNICIPALITIES





## LANARK COUNTY POLICING STATISTICS 2003-2007

Municipalities with Sec.10 Boards (policed by the OPP)

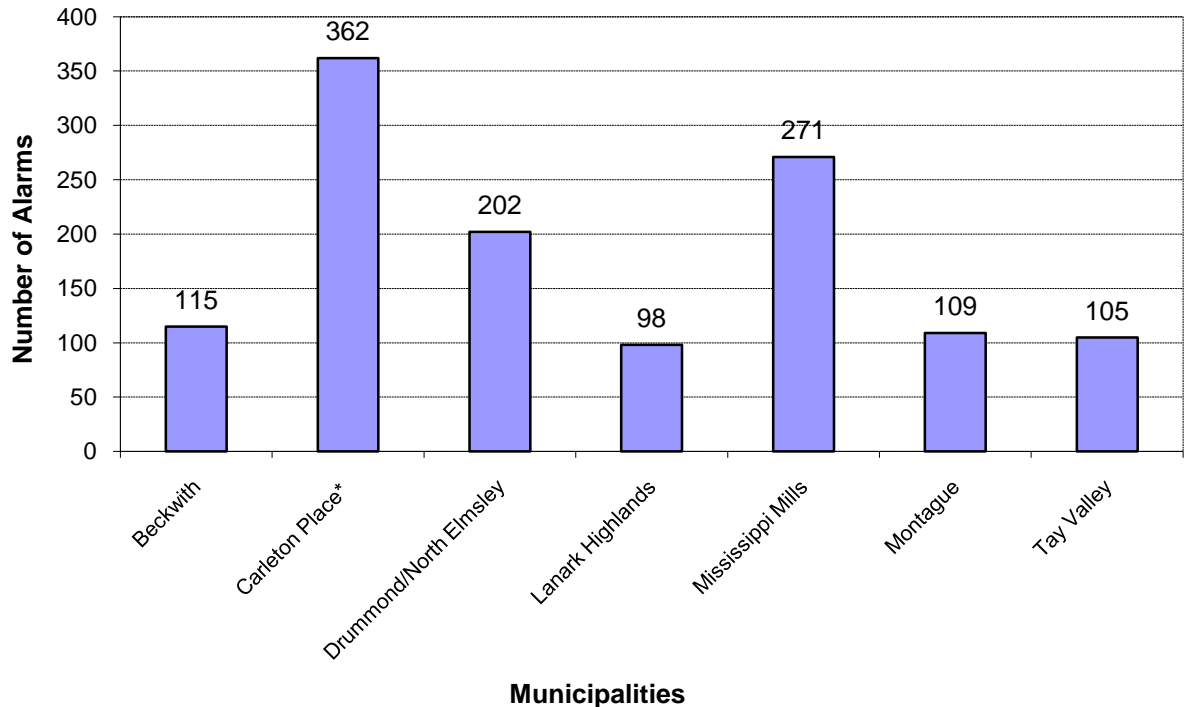
### FALSE ALARMS

Municipality	2003 Incidents	2004 Incidents	2005 Incidents	2006 Incidents	2007 Incidents	% Change 2003-2007	2007 % of Total
Beckwith	140	146	163	169	115	-17.86	9.11
Carleton Place*	149	309	408	386	362	142.95	28.68
Drummond/North Elmsley	101	122	148	153	202	100.00	16.01
Lanark Highlands	69	76	83	66	98	42.03	7.77
Mississippi Mills	279	304	261	252	271	-2.87	21.47
Montague	57	98	70	86	109	91.23	8.64
Tay Valley	85	90	96	114	105	23.53	8.32
<b>Total</b>	<b>880</b>	<b>1145</b>	<b>1229</b>	<b>1226</b>	<b>1262</b>	<b>43.41</b>	<b>100.00</b>

Source: OPP Lanark County Detachment Annual Statistical Reports to Sec.10 Boards, 2002 to 2006

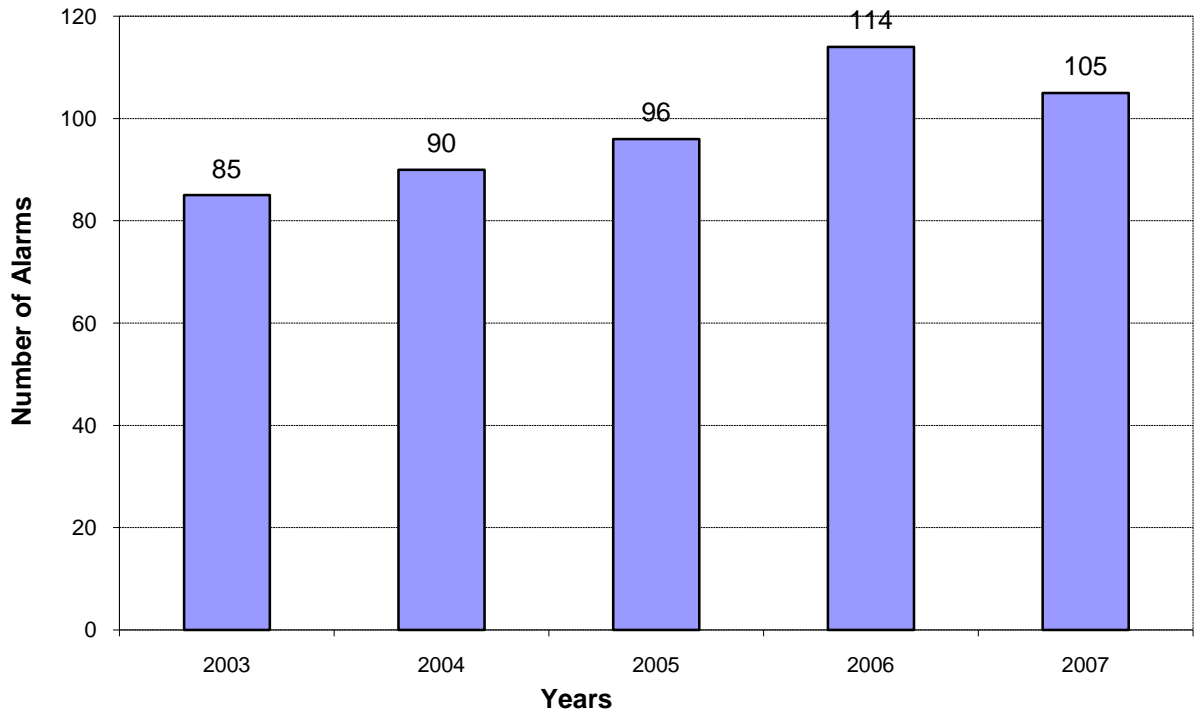
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## LANARK COUNTY POLICING STATISTICS 2003-2007 FALSE ALARMS - 2007

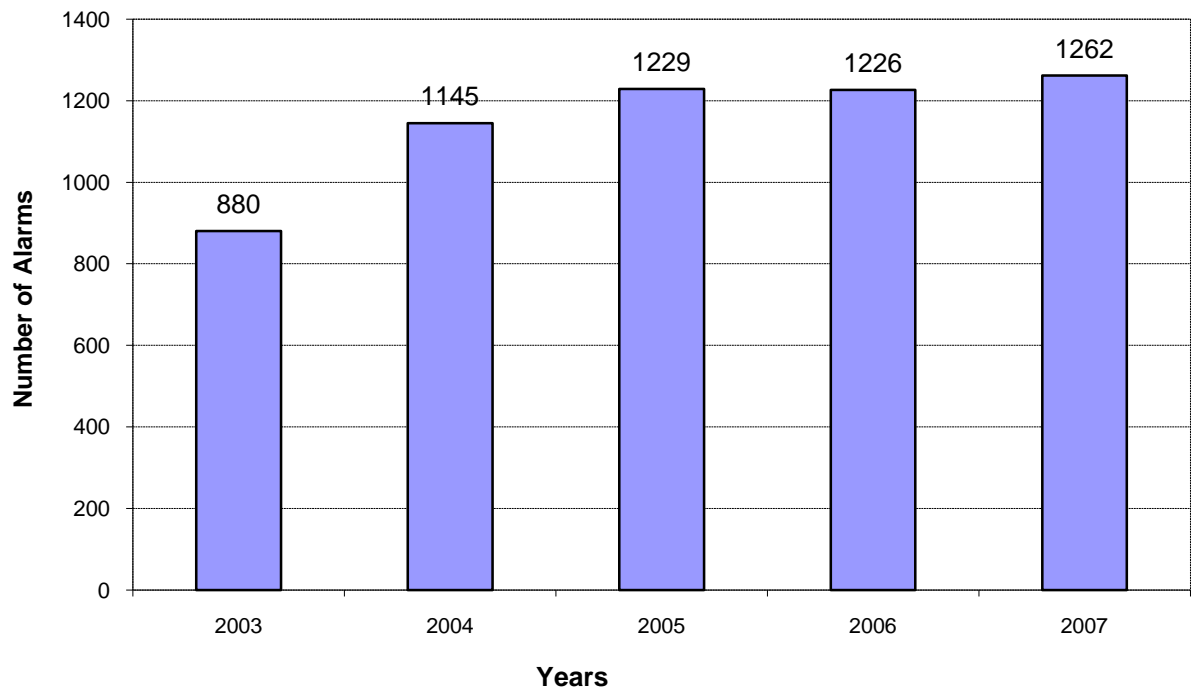




### LANARK COUNTY POLICING STATISTICS 2003-2007 FALSE ALARMS – TAY VALLEY



### LANARK COUNTY POLICING STATISTICS 2003-2007 FALSE ALARMS – ALL MUNICIPALITIES





## LANARK COUNTY POLICING STATISTICS 2003-2007

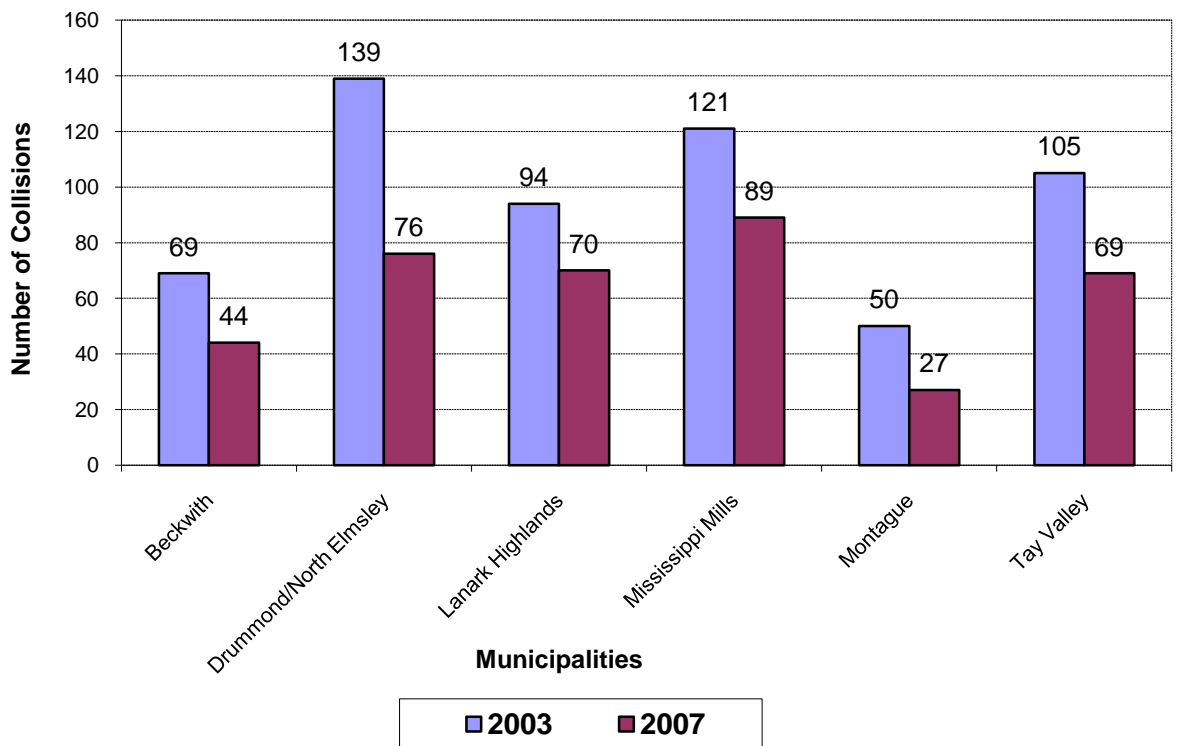
### Municipalities with Sec.10 Boards (policed by the OPP)

#### CAR/DEER COLLISIONS

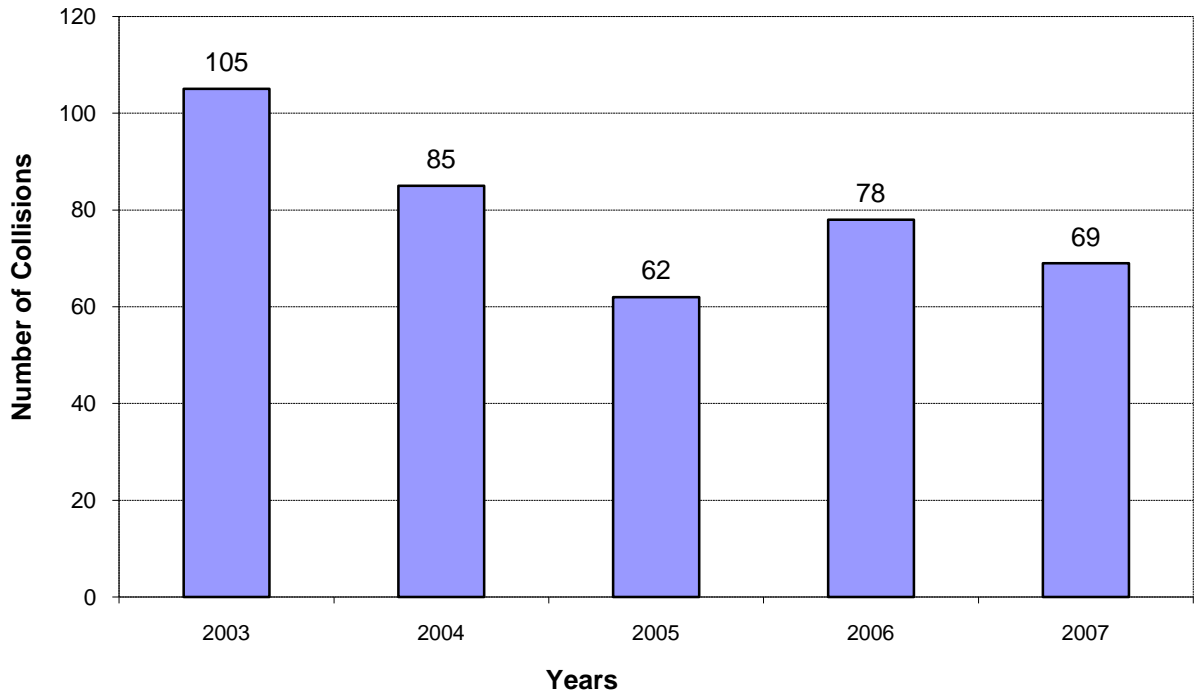
Municipality	2003 Incidents	2004 Incidents	2005 Incidents	2006 Incidents	2007 Incidents	% Change 2003-2007	2007 % of Total
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Drummond/North Elmsley	139	113	124	87	76	-45.32	20.27
Lanark Highlands	94	76	86	70	70	-25.53	18.67
Mississippi Mills	121	108	96	100	89	-26.45	23.73
Montague	50	47	31	42	27	-46.00	7.20
Tay Valley	105	85	62	78	69	-34.29	18.40
<b>Total</b>	<b>578</b>	<b>482</b>	<b>470</b>	<b>435</b>	<b>375</b>	<b>-35.12</b>	<b>100.00</b>

Source: OPP Lanark County Detachment Annual Statistical Reports to Sec.10 Boards, 2003 to 2007

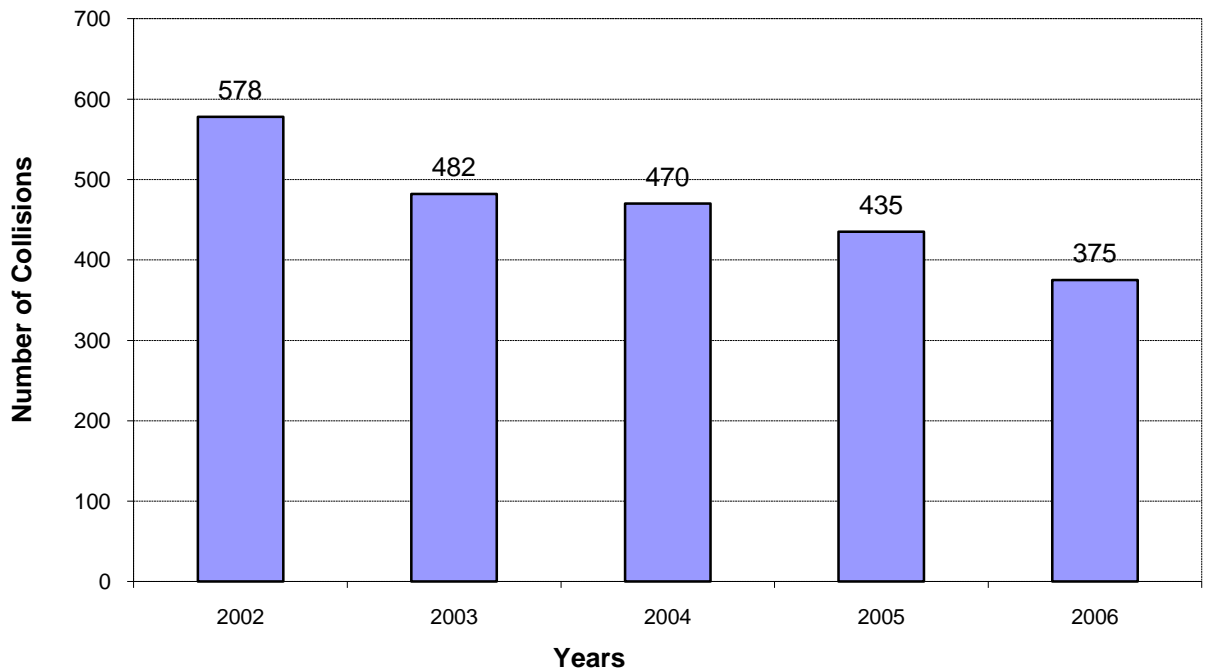
### LANARK COUNTY POLICING STATISTICS 2003-2007 CAR/DEER COLLISIONS – 2003 AND 2007



### LANARK COUNTY POLICING STATISTICS 2003-2007 CAR/DEER COLLISIONS – TAY VALLEY



### LANARK COUNTY POLICING STATISTICS 2003-2007 CAR/DEER COLLISIONS – ALL MUNICIPALITIES



# Activities of Note

## ➤ Community Services Activities

Community Services Officer (CSO) - Cst. Paige Whiting

➤ In 2007 the focus was Code Red presentations (active threat in school which goes into lock down) and Crime Stopper presentations (recognizing and reporting suspicious activity or crime).

Presentations for Crime Stoppers were made in Perth at both High Schools. CSO attended Glen Tay P.S for bullying presentations to grades 1 and 2 and bike safety/rodeo presentations to kindergarten classes.

➤ CSO attended the Glen Tay P.S "fun fair" with safety literature and fingerprint booklets, the Tay Valley Fun Day at Murphy's Point with literature and conducted a fingerprint clinic, the annual Maberly fair, assisted with traffic control for the Glen Tay Block Race and attended the annual McGowan Lake Campground Labour Day event.

➤ CSO was member of board of YAK and available to work on any policing initiative required by the youth center. CSO also acted as liaison officer with the Community Justice Program, ran the yearly Angel Tree initiative and organized and conducted the Policing For Results Survey in 2007, all of which activities directly affected Tay Valley, i.e. support for Tay Valley youth, accused persons referred through program, gifts for youth residing in Tay Valley and PFR survey results made available to local PSB.

➤ CSO attended the Lake Associations Networking Group meetings with Detachment Commander. Provided information/safety message for inclusion in newsletters and provided Neighbourhood Watch updates to Working Group and Tay Valley municipal website for posting.



# Special Initiatives

- **Glen Tay Community Speed Reduction Initiative**
  - Oct 25<sup>th</sup> 2007 PSB meeting
    - PSB received delegation of residents from Glen Tay
    - residents expressed grave concern that with the recent October completion of the Glen Tay Road reconstruction, traffic speeds would increase significantly and Glen Tay community quality of life and pedestrian safety would be at risk
    - delegation submitted a document on Traffic Calming Options for PSB consideration
    - PSB advised delegates that Glen Tay was already a Tay Valley traffic initiative priority and that PSB would request additional OPP monitoring and recommendations for corrective measures as warranted
    - PSB authorized purchase by OPP of a handheld radar gun for use in Tay Valley
    - PSB initiated request to OPP to monitor the rural portion of the Glen Tay Road & both the Glen Tay and Christie Lake Roads through the hamlet at varying times. Also asked for professional guidance on traffic calming options & recommendations for Glen Tay
  - Nov 15<sup>th</sup> 2007
    - PSB sent follow-up letter to delegation confirming actions planned and stating intent to hold follow-up public meeting in Jan 2008

# Special Initiatives

- **Glen Tay Community Speed Reduction Initiative**
  - Jan 16<sup>th</sup> 2008
    - held dedicated Glen Tay public meeting, to hear results of OPP findings and provide comment on OPP recommendations (invited hamlet residents directly on the two roads and rural segment of the Glen Tay Road)
  - Jan 25<sup>th</sup> to Feb 11<sup>th</sup> 2008
    - Integrated OPP recommendations and public comment into prioritized PSB recommendations and conducted final review with OPP prior to Council presentation
  - Feb 12<sup>th</sup> 2008
    - PSB Chair and OPP Detachment Commander presented report with recommendations to Council
  - Mar 11<sup>th</sup> 2008
    - Council passed motion to support Phase 1 recommendations as presented by PSB in report
  - Mar 25<sup>th</sup> 2008
    - Meeting held with OPP Detachment Commander to initiate expanded speed reduction program and associated public awareness campaign. Speed Reduction Program to commence May 1 for a three month period to be followed by review and further action if required. Public Awareness Campaign to be devised and introduced in local newspapers, radio stations, high schools and community groups during April.

# Financial Performance

➤ Police Services Board and Police Services Contract Budget and Actual Costs for the years 2003 to 2007 are described in the following table and charts (2 slides).

➤ Police Services Board functions in 2007 resulted in a surplus of \$4,500 comprising the following:

- Training, Seminars and Conferences  
(one member of three attending) \$3,000
- Office Supplies etc. \$1,300
- Mileage etc. \$ 200

➤ Police Services Contract services (OPP activities) in 2007 produced a surplus of \$27,300 from the following sources:

- "Net Policing Costs" \$15,500
- Contract Credit Transfers \$11,800

"Net Policing Costs" surplus derived from:

- Uniform Salaries (rank structure differences) \$ 9,800
- Overtime (242 hours over budget) \$(7,700)
- Other Salary and Benefit Costs \$ 2,000
- Provincial Services Usage (additional credit) \$11,400

➤ OPP Service Charges and Provincial Offence Notices revenues for 2007 not reflected in PSB accounts:

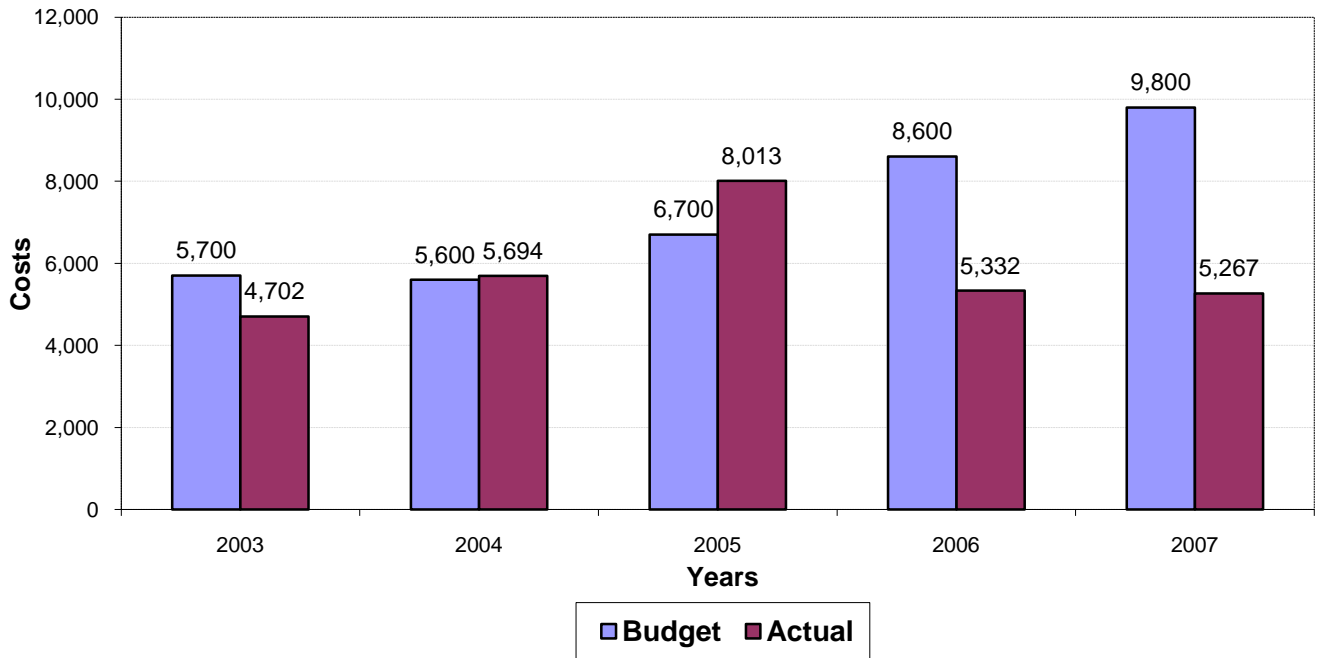
- Budget \$65,000
- Actual \$63,800



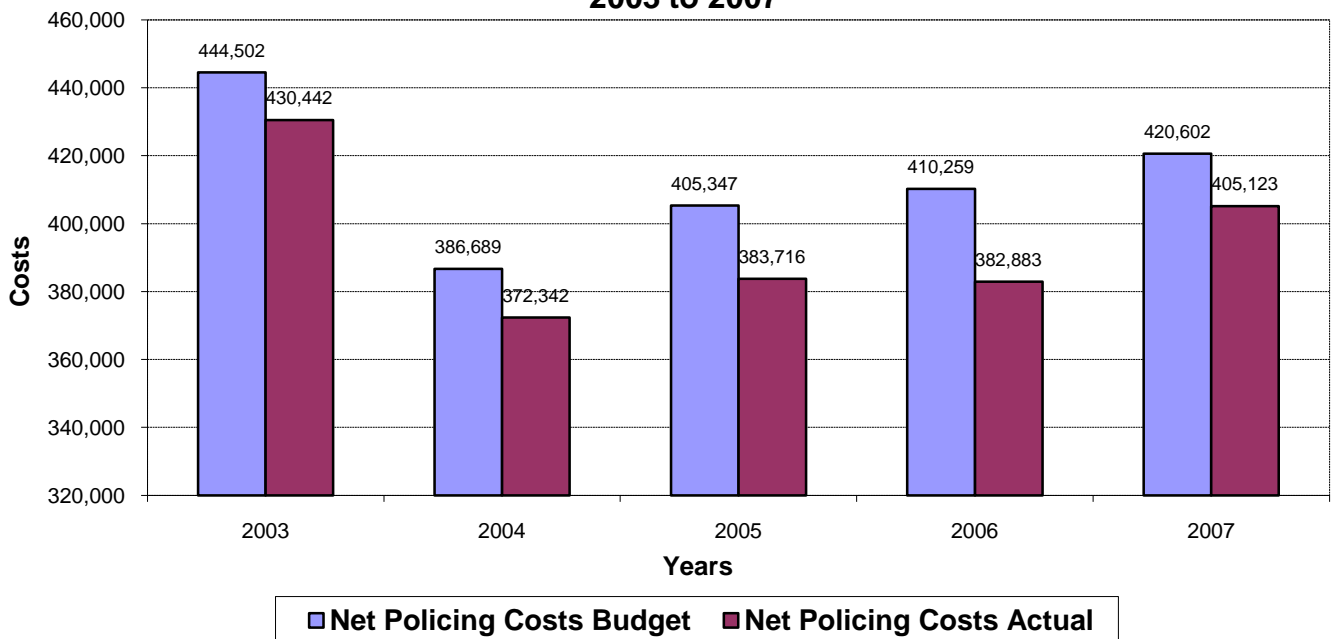
**TAY VALLEY TOWNSHIP**  
**Police Services Board and Police Services Contract Costs**  
**2003 to 2007**

Municipality	2003		2004		2005		2006		2007		% Change 2003-2007	
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
<i>Police Services Board</i>												
Clerical Services and Honoraria	1,500	1,750	1,800	1,246	900	1,918	1,300	1,179	1,300	1,404		
Training, Seminars and Conferences	3,000	2,289	3,000	2,284	3,000	2,521	2,800	2,108	4,200	1,164		
Office Supplies, Materials and Equipment	600	98	200	1,224	1,200	661	1,500	985	1,300	44		
Mileage	0	0		632	1,000	938	1,200	742	1,200	883		
Association Memberships	600	565	600	308	600	300	300	318	300	300		
Minor Capital	0	0		0		1,675	1,500	0	1,500	1,472		
<b>Total Police Services Board</b>	<b>5,700</b>	<b>4,702</b>	<b>5,600</b>	<b>5,694</b>	<b>6,700</b>	<b>8,013</b>	<b>8,600</b>	<b>5,332</b>	<b>9,800</b>	<b>5,267</b>	71.93%	12.02%
<i>Police Services Contract</i>												
<b>Salaries and Benefits</b>												
<i>Uniform</i>												
Salaries	285,048	277,928	239,975	239,330	250,161	244,018	258,917	250,696	266,280	256,436	-6.58%	-7.73%
Overtime	20,017	23,051	26,482	19,724	31,700	17,347	22,891	17,774	20,996	28,671	4.89%	24.38%
Contractual Payout	8,051	10,665	6,956	8,683	6,956	8,517	7,199	9,206	6,956	7,373	-13.60%	-30.87%
Shift Premium	2,726	1,971	1,016	1,016	1,016	1,016	1,052	1,016	1,016	1,016	-62.73%	-48.45%
Benefits	66,986	65,313	56,394	56,243	58,788	57,344	60,845	58,914	62,576	60,263	-6.58%	-7.73%
<b>Total Uniform</b>	<b>382,828</b>	<b>378,928</b>	<b>330,823</b>	<b>324,996</b>	<b>348,621</b>	<b>328,242</b>	<b>350,904</b>	<b>337,606</b>	<b>357,824</b>	<b>353,759</b>	-6.53%	-6.64%
<i>Civilian</i>												
Salaries	18,720	20,394	23,753	23,754	24,470	24,471	25,326	25,834	26,509	26,509	41.61%	29.98%
Benefits	4,399	4,793	5,582	5,582	5,750	5,751	5,952	6,071	6,230	6,230	41.62%	29.98%
<b>Total Civilian</b>	<b>23,119</b>	<b>25,187</b>	<b>29,335</b>	<b>29,336</b>	<b>30,220</b>	<b>30,222</b>	<b>31,278</b>	<b>31,905</b>	<b>32,739</b>	<b>32,739</b>	41.61%	29.98%
<b>Total Salaries and Benefits</b>	<b>405,947</b>	<b>404,115</b>	<b>360,158</b>	<b>354,332</b>	<b>378,841</b>	<b>358,464</b>	<b>382,182</b>	<b>369,511</b>	<b>390,563</b>	<b>386,498</b>	-3.79%	-4.36%
<b>Other Direct Operating Expenses</b>	<b>48,348</b>	<b>43,143</b>	<b>34,868</b>	<b>34,869</b>	<b>34,868</b>	<b>34,869</b>	<b>34,868</b>	<b>34,869</b>	<b>34,868</b>	<b>34,869</b>	-27.88%	-19.18%
<b>RHQ Municipal Support</b>	<b>10,131</b>	<b>9,251</b>	<b>5,688</b>	<b>5,605</b>	<b>5,957</b>	<b>5,665</b>	<b>6,006</b>	<b>5,823</b>	<b>6,126</b>	<b>6,068</b>	-39.53%	-34.41%
<b>Gross Policing Costs</b>	<b>464,426</b>	<b>456,509</b>	<b>400,714</b>	<b>394,806</b>	<b>419,666</b>	<b>398,998</b>	<b>423,056</b>	<b>410,203</b>	<b>431,557</b>	<b>427,435</b>	-7.08%	-6.37%
<b>Deductions</b>												
Provincial Services Usage	19,924	26,067	14,025	22,464	14,319	15,282	12,797	27,320	10,955	22,312		
Reduction for Hours Below Minimum	0	0	0	0	0	0	0	0	0	0		
<b>Total Deductions</b>	<b>19,924</b>	<b>26,067</b>	<b>14,025</b>	<b>22,464</b>	<b>14,319</b>	<b>15,282</b>	<b>12,797</b>	<b>27,320</b>	<b>10,955</b>	<b>22,312</b>	-45.02%	-14.41%
<b>Net Policing Costs</b>	<b>444,502</b>	<b>430,442</b>	<b>386,689</b>	<b>372,342</b>	<b>405,347</b>	<b>383,716</b>	<b>410,259</b>	<b>382,883</b>	<b>420,602</b>	<b>405,123</b>	-5.38%	-5.88%
Credit from Previous Year	0	12,374	0	14,062	0	14,346	0	16,736	0	24,979		
Credit to Following Year	0	14,062	0	14,346	0	16,736	0	24,979	0	13,149		
<b>Net Costs</b>	<b>444,502</b>	<b>432,130</b>	<b>386,689</b>	<b>372,626</b>	<b>405,347</b>	<b>386,106</b>	<b>410,259</b>	<b>391,126</b>	<b>420,602</b>	<b>393,293</b>	-5.38%	-8.99%
<i>Net Police Services Contract (rounded)</i>	<u><b>444,500</b></u>	<u><b>432,100</b></u>	<u><b>387,000</b></u>	<u><b>372,600</b></u>	<u><b>405,300</b></u>	<u><b>386,100</b></u>	<u><b>410,300</b></u>	<u><b>391,100</b></u>	<u><b>420,600</b></u>	<u><b>393,300</b></u>	-5.38%	-8.98%

### TAY VALLEY TOWNSHIP Police Services Board Costs 2003 to 2007



### TAY VALLEY TOWNSHIP Police Services Contract Costs 2003 to 2007



# PSB 2007 Conclusions & 2008 Priorities

➤ Tay Valley Township remained a relatively crime-free community in 2007 with declining trends in Break and Enters and Mischief and a relatively static position in Assaults and Thefts.

➤ Successful partnership with Glen Tay residents and the OPP to identify and quantify the speeding problem in the community and formulate an action plan to remedy the problem, with Council's support.

➤ Continued emphasis on making Tay Valley roadways safer. Expanded level of traffic law enforcement maintained. Motor Vehicle Collisions declined in 2007, with 9% fewer incidents of property damage and 10% fewer incidents of personal injury.

➤ Mischief Under \$5,000 (mailbox vandalism etc), needs community vigilance, tips etc. OPP can't do it alone!

➤ Efforts by OPP and PSB on community forums as well as communications to Tay Valley Township residents are valued.

➤ OPP contract calls for 3.37 officers and .52 civilians for a total of 3.89 Full Time Equivalent (FTE) positions - we more than get value for the money.

## Priorities for 2008 include:

> Continued strong partnership between the PSB & the OPP - we have built an excellent working relationship and we must maintain it.

> Successful conclusion of Glen Tay Speed Reduction Initiative employing all approved measures as needed.

> Application of Glen Tay strategies to road safety concerns of residents in Balderson, Stanleyville, Maberley and other hamlets and communities as appropriate and warranted.

> Successful negotiation of OPP contract renewal for period Oct 1<sup>st</sup> 2008 to Sept 30<sup>th</sup> 2013

> Full implementation of the Three Year Business Plan

> Community Services focus on internet safety and cyber bullying presentations in schools and fraud presentations to seniors.

> Continued focus on drugs and drug related offences using Crime Stoppers and Drug Abuse education programs in schools and vigorous enforcement.

> Continued emphasis on communications using Township website as repository for key PSB & OPP communications, taxpayer newsletters for key messages and OPP/Lake Associations Networking Group meetings.

