

**TAY VALLEY TOWNSHIP
YEAR 2001 MPMP REPORT CARD**

I am pleased to provide the following prescribed information, as required by section 83.1 of the Municipal Act. The intent of the Municipal Performance Measurement Program is to allow for greater understanding and accountability in municipal governance.

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Local Government

Fire Services

1. OPERATING COSTS General government support	2. OPERATING COSTS
12.46% of total municipal operating costs	\$00.44 per \$1,000 of assessment
<p>Efficiency Measure General government support as a percentage of total municipal operating costs.</p> <p>Objective Efficient municipal administration.</p>	<p>Efficiency Measure Operating costs for fire services per \$1,000 of assessment.</p> <p>Objective Efficient municipal fire services.</p>

Police Services

3. OPERATING COSTS	4. TOTAL CRIME RATE / 1,000
\$107.66 per household	29.97 crimes per 1,000 persons
<p>Efficiency Measure Operating costs for police services per household.</p> <p>Objective Efficient municipal police services.</p>	<p>Effectiveness Measure Total crime rate per 1,000 persons (Criminal Code, excluding traffic).</p> <p>Note that the Statistics Canada definition used refers to Criminal Code crimes, excluding traffic.</p> <p>Objective Safe communities</p> <p>Notes Youth crime statistics are not included.</p>

Road Services

5. OPERATING COSTS FOR PAVED ROADS	6. OPERATING COSTS FOR UNPAVED ROADS
\$98.37 per paved lane kilometre	\$661.31 per unpaved lane kilometre
<p>Efficiency Measure Operating costs for paved (hard top) roads per lane kilometre.</p> <p>Objective Efficient maintenance of paved roads.</p>	<p>Efficiency Measure Operating costs for unpaved (loose top) roads per lane kilometre.</p> <p>Objective Efficient maintenance of unpaved roads.</p>
<p>Notes Internal equipment costs were not allocated in 2001. The machinery costs were allocated in 2000 based on the hours of use on particular functions. As the operating costs are approximately the same in 2001 as 2000 the equipment rental has been calculated on a proportionate basis and included in the 2001 operating costs.</p>	<p>Notes Refer to Notes per item # 5. “Unpaved lane” calculation for 2000 had the unpaved roads counted as one lane rather than two lanes.</p>

Road Services

7. OPERATING COSTS FOR WINTER CONTROL	8. CONDITION OF ROADS
\$244.85 per lane kilometre	52.68% of lane kilometres
<p>Efficiency Measure Operating costs for winter control maintenance of roadways per lane kilometre.</p> <p>Objective Efficient winter control operation.</p>	<p>Effectiveness Measure Percentage of paved lane kilometres where condition is rated as good to very good.</p> <p>Objective Provide a paved lane system that has a pavement condition that meets municipal standards.</p>

Road Services

9. WINTER EVENT RESPONSES
87.61% of winter event responses
<p>Effectiveness Percentage of winter event responses that met or exceeded municipal road maintenance standards.</p> <p>Objective Provide appropriate winter response.</p>

Solid Waste

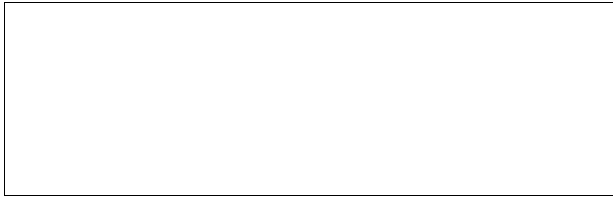
10. OPERATING COSTS FOR DISPOSAL		11. OPERATING COSTS FOR DIVERSION	
\$196.28 per tonne		\$80.33 per tonne	
<p>Efficiency Measure Operating costs for garbage disposal per tonne .</p> <p>Objective Efficient disposal of solid waste</p>		<p>Efficiency Measure Operating costs for solid waste diversion (recycling) per tonne.</p> <p>Objective Waste programs divert garbage from landfills and incinerators.</p>	
		<p>Operating costs for solid waste diversion (recycling); per tonne.</p> <p>Objective Waste programs divert garbage from landfills and Incinerators.</p>	

Solid Waste

12. FACILITY COMPLIANCE	13. NUMBER OF SOLID WASTE MANAGEMENT SITES	14. COMPLAINTS FOR WASTE AND RECYCLING COLLECTION
0 days	5 sites	0.8576 complaints per 1,000 ho
<p>Effectiveness Measure Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a solid waste management facility, by site.</p> <p>Objective Municipal solid waste services do not have an adverse affect on environment.</p>	<p>Effectiveness Measure Total number of solid waste management sites owned by municipality.</p> <p>Objective Effective management of solid waste.</p>	<p>Effectiveness Measure Number of complaints received in a concerning the collection of solid w recycled materials per 1,000 house</p> <p>Objective Effective waste management servi</p>

Solid Waste

15. DIVERSION OF SOLID WASTE
37.14% of solid waste
<p>Effectiveness Measure Percentage of residential solid waste diverted.</p> <p>Objective Municipal waste programs divert garbage from landfills and incinerators.</p>



Land Use Planning

16. GROWTH AND SETTLEMENT PATTERN

0.0% of new development

Effectiveness Measure

Percentage of new development with final approval which is located within settlement areas.

Objective

New lot creation is occurring in settlement areas.

Land Use Planning

17a. PRESERVATION OF AGRICULTURAL LAND IN REPORTING YEAR

105.45% of agricultural land (reporting year)

Effectiveness Measure

Percentage of land designated for agricultural purposes which was preserved during 2001.

Objective

Preserve agricultural land.

Notes

The increase in hectares was due to the adoption of a new official plan in 2001

17b. CHANGE IN NUMBER OF DESIGNATED HECTARES IN REPORTING YEAR

-204 hectares

Effectiveness Measure

Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during 2001.

Objective

Preserve agricultural land.

Notes

Refer to Notes per item 17a.

Land Use Planning

17c. AGRICULTURAL LAND RELATIVE TO BASE YEAR

105.45% of agricultural land (relative to base year)

Effectiveness Measure

Percentage of land designated for agricultural purposes which was preserved relative to base year of 2000.

Objective

Preserve agricultural land.

17d. REDESIGNATED AGRICULTURAL LAND

-204 hectares

Effectiveness Measure

Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000.

Objective

Preserve agricultural land.

<p>Notes Refer to Notes per 17a.</p>	<p>Notes Refer to Notes per 17a.</p>
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