

TAY VALLEY TOWNSHIP
2006 Municipal Performance Measurement Program

Questions about MPMP results should be addressed to:

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Title	Treasurer		

FIR Reference	Local Government	2006	2005		
1.1 91 0204 13	Operating costs for governance and corporate management as a percentage of total municipal operating costs.	9.3%	11.7%		

Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs.

	Fire Services	2006	2005		
2.1 91 1102 13	Operating costs for fire services per \$1,000 of assessment.	\$0.42	\$0.43		

NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS

Fire services are provided by the township's volunteer fire department and through a joint services agreement with Drummond/North Elmsley Township.

Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs.

	Police Services	2006	2005	2004	2003	2002
3.1 91 1203 13	Operating costs for police services per person.	\$75.19	\$75.35			
3.2 92 1258 07	Violent crime rate per 1,000 persons.	4.5	2.8	3.4	4.7	4.8
3.3 92 1259 07	Property crime rate per 1,000 persons.	21.1	11.8	12.0	12.7	8.2
3.4 92 1263 07	Total crime rate per 1,000 persons (Criminal Code Offences, excluding traffic).	28.7	21.5	27.7	29.2	20.4
3.5 92 1265 07	Youth crime rate per 1,000 youths.*	n.a.	20.8			

NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS

A population of 5,368 was used in 2006 to calculate the above per 1,000 person statistics. This number represents only the permanent, year round population of the township as determined by the Municipal Property Assessment Corporation. The provincial government does not allow seasonal information to be included in this analysis, even though a large number of crimes relate to seasonal properties. Because of this, and because of the fact that Tay Valley Township has a very large seasonal population, **THE ABOVE CRIME RATES ARE EXTREMELY MISLEADING.**

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*The formula for youth crime was changed in 2005 to include youths who receive pre-charge resolutions such as warnings and cautions.

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Roads			2006	2005	2004	2003	2002
4.1	91 2107 13	Operating costs for paved (hard top) roads per lane kilometre.	\$320.98	\$418.90			
4.2	91 2108 13	Operating costs for unpaved (loose top) roads per lane kilometre.	\$1,312.26	\$1,172.38			
4.3	91 2204 13	Operating costs for winter maintenance of roadways per lane kilometre maintained in winter.	\$562.72	\$443.58			
4.4	92 2152 07	Percentage of paved lane kilometres where the condition is rated as good to very good.	55.7%	45.7%	39.7%	44.6%	49.1%
4.5	92 2251 07	Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance.	100%	100%	94.8%	87.9%	87.6%
Solid Waste Management (Garbage)			2006	2005	2004	2003	2002
9.2	91 3503 13	Operating costs for garbage disposal per tonne.	\$296.19	\$256.96			
9.3	91 3604 13	Operating costs for solid waste diversion (recycling) per tonne.	\$214.94	\$201.88			
9.5	92 3452 07	Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households.	0	0	1.65	1.10	.28
9.6	92 3552 07	Total number of solid waste management facilities owned by municipality with a Ministry of Environment Certificate of Approval.	5	5	5	5	5

Sch. 92 Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned solid waste management facility, by facility.

Facility Name	Days 2006	Days 2005	Days 2004	Days 2003	Days 2002
9.7 3553 Maberly transfer site	0	0	0	0	0
3554 Glen Tay waste site	0	0	0	0	0
3555 Stanleyville waste site	0	0	0	0	0
3556 Noonan waste site (inactive)	0	0	0	0	0
3557 Christie Lake waste site (inactive)	0	0	0	0	0

List facilities in the order they appear in the 2006 FIR.

2006	2005	2004	2003	2002
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9.8	92 3655 07	Percentage of residential solid waste diverted for recycling.	43.4%	40.2%	38.4%	34.6%	38.6%
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Parks and Recreation			2006	2005	2004	2003	2002
10.2	91 7202 13	Operating costs for recreation programs per person.	\$5.27	\$4.43			
10.3	91 7303 13	Operating costs for recreation facilities per person.	\$30.54	\$22.79			
10.4	91 7304 13	Operating costs for parks, recreation programs and recreation facilities per person (Subtotal).	\$35.81	\$27.22			
10.7	92 7155 05	Hectares of open space (municipally owned)*	3				
10.7	92 7155 07	Hectares of open space per 1,000 persons (municipally owned)*	.559				
10.5	92 7255 07	Total participant hours for recreation programs per 1,000 persons.	1,799	1,798			
10.8	92 7356 05	Square metres of indoor recreation facilities (municipally owned)**	438				
10.8	92 7356 07	Square metres of indoor recreation facilities per 1,000 persons (municipally owned)**	81.6				
10.9	92 7359 05	Square metres of outdoor recreation facility space (municipally owned)**	669				
10.9	92 7359 07	Square metres of outdoor recreation facility space per 1,000 persons (municipally owned)**	124.6				

Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs.

*The numerator for the open space measure was redefined in 2006 as hectares of municipally owned open space.

** The measure for recreation facilities was split into a measure of indoor recreation facilities and a measure of outdoor recreation facility space. The new measures are defined as municipally owned facilities.

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Libraries			2006	2005	2004	2003	2002
11.1	91 7403 13	Operating costs for library services per person.	\$23.70	\$22.19			
11.2	91 7404 13	Operating costs for library services per use.	\$1.02	\$1.11			
11.3	92 7460 07	Library uses per person.	33.8	28.9	20.0		
11.4	91 7461 07	Electronic library uses as a percentage of total library uses.	8%	8%	8%		
11.5	92 7462 07	Non-electronic library uses as a percentage of total library uses.	92%	92%	92%		

Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs.

Land Use Planning			2006	2005	2004	2003	2002
12.1	92 8154 07						
12.2	92 8163 07	Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year.	100%	100%	100%	100%	100%
12.3	92 8164 07	Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000.	105.4%	105.4%	105.4%	105.4%	105.4%
12.4	92 8165 07	Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year.	0	0	0	0	0
12.5	92 8166 07	Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000.	-204	-204	-204	-204	-204